

Rumney

NEW HAMPSHIRE



1767

1992

225 Years

1992 Annual Report

Town of Rumney 1993

SELECTMEN'S OFFICE HOURS

- Monday - Friday 9:00 am - 12:00 pm
- Tuesday - Friday 1:00 pm - 4:00 pm

SELECTMEN'S MEETINGS

Monday, February

6:00 pm - 7:00 pm - Town Hall

At the discretion of the

selectmen.

TOWN CLERK - TAX COLLECTOR

Monday - Friday 9:00 am - 12:00 pm

• Monday - Friday

9:00 am - 12:00 pm - Town Hall

• Monday - Friday 1:00 pm - 4:00 pm

• Tuesday

TRANSPORTATION TOLLS

- Monday - Friday 9:00 am - 12:00 pm
- Tuesday - Friday 1:00 pm - 4:00 pm
- Saturday 9:00 am - 12:00 pm

HIGHWAY DEPARTMENT

Monday - Friday 9:00 am - 12:00 pm

• Monday - Friday 1:00 pm - 4:00 pm

• Tuesday - Friday 9:00 am - 12:00 pm

• Saturday 9:00 am - 12:00 pm

HEALTH DEPARTMENT

Health Officer

Edward Brown

Monday - Friday

POLICE DEPARTMENT

Monday - Friday

Monday - Friday 9:00 am - 12:00 pm

• Monday - Friday

9:00 am - 12:00 pm

• Monday - Friday

9:00 am - 12:00 pm

EMERGENCY TELEPHONE 536-1626

FIRE DEPARTMENT

Monday - Friday

Monday - Friday

EMERGENCY 1-524-1545

FAST SQUAD

Monday - Friday 9:00 am - 12:00 pm

EMERGENCY 1-524-1545

AMBULANCE

EMERGENCY 1-524-1545

RUSSELL SCHOOL

Monday - Friday 9:00 am - 12:00 pm

Monday - Friday 1:00 pm - 4:00 pm

Monday - Friday

BYRON MERRILL LIBRARY

Monday - Thursday 2:00 pm to 8:00 pm

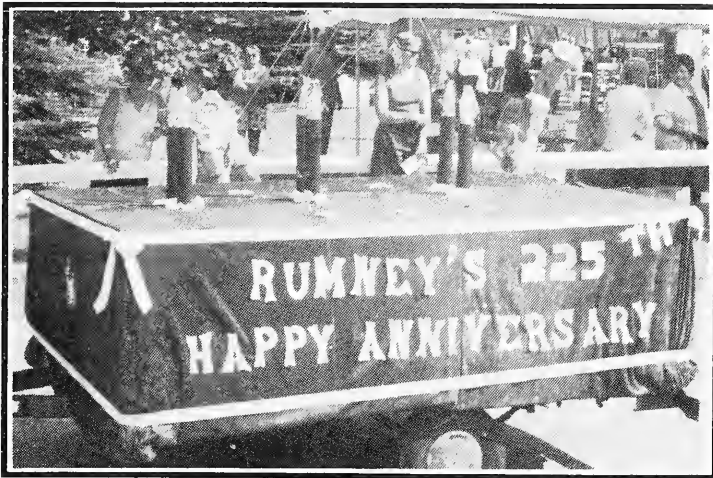
Monday - Thursday 6:30 pm to 8:30 pm

Saturday 10:00 am to 12:00 noon

Monday - Friday

ANNUAL REPORT
of the
OFFICERS
of the
TOWN OF RUMNEY
NEW HAMPSHIRE

For The Fiscal year Ending December 31, 1992
1993 TOWN MEETING



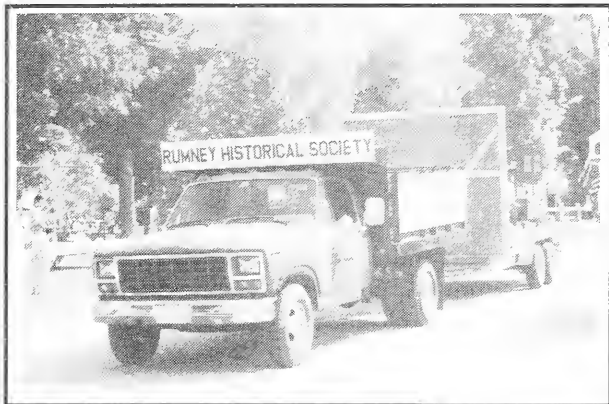
OLD HOME DAY PARADE FLOAT

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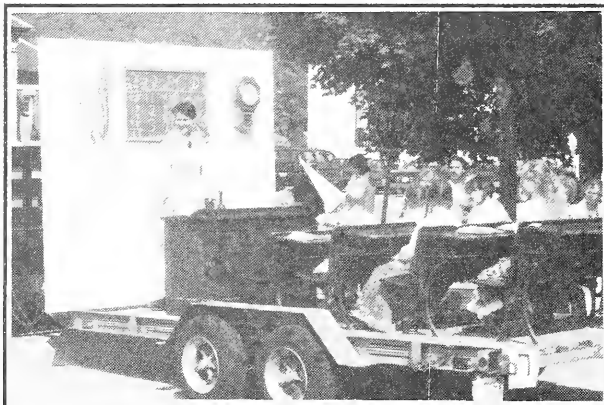
TABLE OF CONTENTS

Town Officials and Boards	6
Warrant & Budgets	
Warrant for 1993 Town Meeting	7
Budget of the Town (MS-6) Appropriations/Expenditures/Estimates.....	11
Budget of the Town (MS-6) Revenues/Estimates	13
Assets & Valuations	
Summary of Inventory Valuation/Tax Rate Analysis.....	14
Graph of tax rate/Where your money goes	15
Balance Sheet (Statement of Assets and Liabilities)	16
Town Vehicles	16
Schedule of Town Property	17
Financial Reports	
Comparison of Appropriations/Expenditures	18
Summary of Payments 1992	20
Detail of Payments 1992.....	21
School House Bridge Project	42
Paving/Bufalo and Groton Hollow Roads	42
Town Clerk's Report	43
Tax Collector Report	44
Treasurer's Report	45
Trustee of Trust Funds Report	48
Cemetery Trustees Report	50
Byron Merrill Library Report	51
Baker River Audio Visual Report	52
Officials' Report	
Selectmen's Report.....	53
Police Department.....	55
Fire Department	57
FAST Squad.....	60
Planning Board	62
Library Report	63
Welfare Administrator	64
Conservation Commission	65
Old Home Day Report.....	66
Town Meeting Minutes 1992	67
Reports of County and Outside Agencies	
Grafton County Commissioners	73
Forest Fire Warden Report.....	75
Mt. Mooselauke Health Center.....	76
Pemi-Baker Home Health Agency.....	76
North Country Council	77
Task Force Against Domestic Violence	78
Senior Citizens Council, Grafton County	79
Vital Statistics	80
Auditors Report	83

Old Home Day



The Parade



Rumney's School Room



Rose Hall
Boston Post
Cane

August 8-9



At The Common



Greased Pig



Tug of War

TOWN OFFICIALS AND BOARDS as of December 31, 1992

Selectmen

Kevin Maes (1993)
Arthur Morrill, Chairman (1994)
Robert J. Berti (1995)

Administrative Assistant

*Ilene Healy

Town Clerk/Tax Collector

Linda Whitcomb (1995)
*Joan Morabito, Deputy Clerk
*Louis Whitcomb, Deputy Collector

Treasurer

Polly Bartlett (1993)
*Ann Dow, Deputy Treasurer

Superintendent of Public Works

*Gerald Blodgett

Welfare Administrator

*Mary Davis

Health Officer

*Toby Brown

Police Department

*Robert Thompson, Chief
*Hugh Besemer, Special Officer
*Robert Comeau, Special Officer
*Kevin Maes, Special Officer
*Bart Merrill, Special Officer

Fire Department

**John Hemeon, Chief

Fire Commissioners

George Delaney (1993)
Lloyd French (1994)
Donald Young (1995)

FAST Squad

**Robert Comeau Sr., Director

Emergency Management

*Mark Andrew, Director

Forest Fire Warden

Aaron Shortt

Library Trustees

Ruth Craddock (1993)
Ruth Young (1994)
Roger Daniels (1995)

Cemetery Trustees

Ruth Young (1993)
Ivan Kemp (1994)
Robert Gregoire (1995)

Trustee of Trust Funds

Ivan Kemp (1993)
Wallace Ackerman (1994)
Katherine Comeau (1995)

Planing Board

Donald Smith (1993)
Janice Mulherin, Chairman (1993)
Greg Sanborn, Vice Chairman (1994)
Judy Hall, Sec. (1994)
Kurt Miller (1995)
Patrick Hannigan (1995)
*Brad Eaton, alternate
*John Alger, alternate
*Custer Reed, Jr., alternate
*John Sobetzer, Clerk

Advisory Board

Donald Cassell - Village (1993)
William Lawson - Lake (1994)
Robert Gregoire - W. Rumney (1994)
Jan Stevens - Depot (1994)
John Alger - Quincy (1995)

Recreation Commission

*Paul Powers (1992)
*Joan Turley (1993)
*John Dow, alternate
*Polly Turmelle, alternate

Wood Surveyors

*Raymond Keniston

Fence Viewer

*Aaron Shortt

North Country Council Reps

*Patrick Hannigan
*Ernest Goodspeed

Conservation Commission

*Jan Stevens (1993)
*John Alger (1994)
*Elzey Burkham (1994)
*Lawrence Cushman, Chairman (1995)
*David Coursey (1995)

Moderator

John Alger (1994)

Supervisors of Checklist

Ann Kent (1994)
Ruth Young (1996)
Faith Mattison (1998)

Ballot Clerks

*Marietta Dow (Oct/93)
*Ruth Franz (Oct/93)
*George Wendell (Oct/93)
*Adolphina Simpson (Oct/93)

Auditors

Sandra Dunigan (1993)
Anita French (1993)

(19--) Indicates end of elected officials term of office

* appointed officials, not elected

** appointed officials from within department

THE STATE OF NEW HAMPSHIRE

TOWN OF RUMNEY

WARRANT FOR 1993 ANNUAL TOWN MEETING

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Rumney Town Office Building on Depot Street in said Rumney on Tuesday, the 9th day of March, next, at 11:00 o'clock in the forenoon at which time the polls shall be opened for balloting on Article 1, and shall close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Town Hall in said Rumney on Thursday, the 11th day of March, next, at 7:00 in the afternoon for the second session of the Town Meeting at which time action will be taken upon the remaining articles in this warrant.

ARTICLE 1: To choose all necessary town officers for the ensuing year. (By official ballot on March 9.)

ARTICLE 2: To choose one member of the Advisory Board for the ensuing three years, one member representing Rumney Village.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$174,445 to defray General Government Expenses for the ensuing year.

Executive	\$22,820
Election, Registration, & Vital Statistics	8,902
Financial Administration	26,525
Revaluation of Property	5,300
Legal Expense	4,500
Personnel Administration	26,988
Planning Board	2,530
General Government Buildings	26,600
Cemeteries	10,500
Insurance/Other	37,680
Regional Association Dues	2,100
TOTAL GENERAL GOVERNMENT	\$174,445

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$99,382 to defray the cost of Public Safety during the ensuing year.

Police Department	\$60,225
Ambulance Service	14,667
Fire Department	22,440
FAST Squad (insurance not included - see INS/other)	950
Emergency Mgmt (includes Forest Fires)	1,100
TOTAL PUBLIC SAFETY	\$99,382

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$82,930 for the maintenance of highways and bridges during the ensuing year.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$6,850 to defray the cost of street lights in the ensuing year.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$21,000.00 for the purpose of completing the paving of Buffalo Road.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$60,100 to defray the cost of maintaining the Town Transfer Station.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$426.00 to defray the Town's share of the costs of the Pemi-Baker Solid Waste District.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$21,774 for the purposes of Health and Welfare.

Animal Control	\$650
Health Administration	200
Mount Mooselauke Health	1,000
Pemi-Baker Home Health	6,110
Speare Hospital	600
Youth & Family Services	200
Plymouth Task Force Against Domestic Violence	300
Welfare Administration	1,490
Direct Welfare Assistance	9,000
Upper Valley Senior Citizens	1,326
Community Action (CAP)	898
TOTAL HEALTH AND WELFARE	\$21,774

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$18,050 for the purposes of Culture, Recreation, and Conservation.

Parks and Recreation	\$1,000
Library	16,000
Baker River Audio Visual	600
Patriotic Purposes	200
Conservation Commission Administration	250
TOTAL CULTURE, REC & CONSERV	\$18,050

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be spent at the library as follows:

Scrape and point all exterior trim, wash and clean all storm windows, apply a coat of polyurethane to front doors and polish brass kick plate.	1,200.00
Recane 8 library chairs at 50.00/chair	400.00
Repair and insulate skylight	400.00

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$25,000 to defray the cost of interest expenses on loans in anticipation of taxes and other temporary loans.

ARTICLE 14: To see if the Town will vote to raise and appropriate sums to be added to previously established Capital Reserve Funds as follows: \$5,000 to the Highway Equipment Fund, \$3,500 to the Police Cruiser Fund, \$5,000 to the Town Revaluation Fund and \$3,000 to the Town Facilities Fund.

ARTICLE 15: To see what sum the Town will vote to raise and appropriate to be added to the previously established Fire Truck Capital Reserve Fund.

ARTICLE 16: To see if the Town will authorize the Selectmen to lease or rent the Town Hall to the Rumney Historical society for the purpose of providing a facility for the proper storage and public display of numerous historic memorabilia now in their possession and in anticipation of future donations of such items to this worthy organization.

Explanation:

1. The townspeople desire to encourage this organization and its goals.
2. Need for a reliable group to take over the management and maintenance of this historic building which the town has outgrown.
3. If this article passes, the Selectmen and Historical Society have agreed to consider and approve any other uses that might be requested for this building which do not conflict with its primary use as stated in the warrant article.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$15,000 to complete the restoration of the Town Hall and insure that it meets all the proper life and safety codes of the State Fire Marshall's office and authorize the Selectmen to withdraw \$8,000.00 from the Town Facilities Capital Reserve to offset monies raised from this article.

ARTICLE 18: To see if the Town will vote under RSA 31:19 and 19-A to authorize the Selectmen to accept all gifts, demises, bequests and trust funds in the public interest, providing minimal additional expense, during the ensuing year.

ARTICLE 19: To see if the Town will vote to authorize the Selectmen to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money.

ARTICLE 20: To see if the Town will vote to authorize the Selectmen to administer, lease rent sell and convey or otherwise dispose of any real estate or mineral rights acquired by the Town by an Tax collector's deed by public auction or advertised sealed bids.

ARTICLE 21: To see if the Town will vote to set a maximum cap of \$12,500 as an amount of monies placed in the Conservation Trust Account and place any additional funds received from Land Use Changes into the General fund account to help reduce taxes, and further, any funds expended from the Conservation Trust account will receive authorization from Town meeting prior to expenditures being made.

ARTICLE 22: To see if the Town will authorize the expenditure of \$4,000 from the Conservation Trust Fund, as suggested by the Conservation Commission, to locate and survey the Town owned Arthur Newall woodlot (tax map #11-07-08).

ARTICLE 23: To see if the Town will allow the Selectmen to enter into a multiyear contract with a licensed solid waste transporter for the purpose of transporting solid waste to Consumat Sanco in Bethlehem, New Hampshire.

ARTICLE 24: To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes and pay the obligations of the Town.

ARTICLE 25: To see if the Town will instruct the Selectmen to appoint a committee to bring the Town into compliance with the recently passed federally mandated 911 regulations.

ARTICLE 26: To see what sum of money the Town will raise and appropriate to remove the tower at the former grange hall.

ARTICLE 27: To see if the town will vote to raise and appropriate the sum of \$8,750 to be spent by the Fire Department for the volunteer firefighters for the purpose of being reimbursed for out of pocket expenses.

ARTICLE 28: To hear the reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Given under our hands this 18th day of February, 1993

Arthur Morrill
Robert J. Berti
Kevin Maes

A true copy attest: Arthur Morrill, Robert J. Berti, Kevin Maes, Selectmen, Town of Rumney.

BUDGET OF THE TOWN (MS-6)
Appropriations/Expenditures 1992
Proposed Budget January 1, 1993 - December 31, 1993

Purposes of Appropriation (RSA 31:4)	W.A. No.	1992 Approp.	1992 Expend	1993 Proposed
GENERAL GOVERNMENT				
Executive	3	23,045	18,797	22,820
Election, Registration, & Vital Stats	3	7,760	9,161	8,902
Financial Administration	3	23,070	24,584	26,525
Revaluation of Property	3	6,500	2,539	5,300
Legal Expense	3	10,200	13,006	4,500
Employee Benefits (Personnel Adm)	3	24,076	23,435	26,988
Planning & Zoning	3	2,530	1,930	2,530
General Government Building	3/17	15,800	19,515	41,600
Cemeteries	3	10,500	10,500	10,500
Insurance (all other)	3	25,850	26,758	37,680
Advertising & Regional Associations	3	2,200	2,219	2,100
Tower at Grange Article #26	26	-0-	-0-	**
Locate/Survey Newell woodlot #22	22	-0-	-0-	4,000
PUBLIC SAFETY				
Police Department	4	58,450	58,156	60,225
Ambulance	4	16,839	15,577	14,667
Fire Department	4	22,440	22,438	22,440
FAST Squad	4	2,200	2,110	950
Emergency Management	4	1,100	7,909	1,100
Reimbursement for Volunteers	27	-0-	-0-	8,750
HIGHWAYS AND STREETS				
Highways and Streets	5	86,500	78,064	82,930
Bridges (School House - E. Rumney)	-0-	5,000	9,400	-0-
Street Lighting	6	6,500	6,456	6,850
Road Project Warrant (Buffalo Rd)	7	15,000	15,000	21,000
SANITATION				
Solid Waste Disposal	8	61,100	58,314	60,100
Pemi-Baker Solid Waste District	9	420	420	426
HEALTH				
Pest Control	10	950	875	650
Health Agencies & Hospitals	10	8,131	8,173	8,410

Purposes of Appropriation (RSA 31:4)	W.A. No.	1992 Approp.	1992 Expend	1993 Proposed
WELFARE				
Direct Assistance	10	9,000	6,194	9,000
Intergovernmental Welfare Pmts.	10	2,755	2,871	3,714
PARKS AND RECREATION				
Parks and Recreation	11	1,000	1,228	1,000
Library & Baker River				
Audio Visual	11	16,600	16,600	16,600
Library Special Warrant #12	12	875	875	2,000
Patriotic Purposes	11	200	200	200
Old Home Day	-0-	1,000	679	-0-
Tree Grant	-0-	-0-	1,885	-0-
CONSERVATION				
Conservation Administration	11	250	102	250
DEBT SERVICE				
Interest on Tax Ant. Notes	13	25,000	21,765	25,000
CAPITAL OUTLAY				
Purchase New Fire Truck	-0-	120,000	45,077	74,923
NEF Refund Warrant #25	-0-	69,312	69,312	-0-
Smith Bridge	-0-	10,000	10,000	-0-
OPERATING TRANSFERS				
To Capital Reserve Funds:				
Highway Equipment Fund	14	5,000	5,000	5,000
Police Cruiser Fund	14	3,500	3,500	3,500
Fire Truck Fund	15	15,000	15,000	**
Revaluation Fund	14	5,000	5,000	5,000
Town Facilities Fund	14	3,000	3,000	3,000
To Trust and Agency Funds (RSA31:19-a)	-0-	1,250	1,038	-0-
TOTAL APPROPRIATIONS		724,903	644,662	631,130
Less: Est./Actual Revenues		-417,473	-360,855	-384,325
\$ \$ AMT TO BE RAISED BY TAXES (not including School/County)		307,430	283,807	246,805

(** to be decided on the floor of town meeting)

BUDGET OF THE TOWN (MS-6)
Estimated 1992 Revenue/Actual 1992 Receipts
Estimated Revenue January 1, 1993 - December 31, 1993

Sources of Revenue	1992 Est. Rev	1992 Receipts	1993 Est. Rev
TAXES			
Land Use Change Taxes	2,476	2,476	2,000
Yield Taxes	9,200	5,307	5,000
Interest/Penalties-Taxes	48,500	49,890	42,000
LICENSES, PERMITS AND FEES			
Motor Vehicle Permit Fees	88,000	96,668	90,000
Other Licenses, Permits & Fees	800	2,153	2,000
FROM FEDERAL GOVERNMENT			
Forest Fire Reimbursement	7,064	6,994	-0-
FROM STATE			
Shared Revenue	13,556	39,068	35,000
Highway Block Grant	28,500	28,500	32,624
State & Federal Forest Land Reimb.	11,927	13,066	13,000
Flood Control Reimbursement	1,165	1,165	-0-
Tree Planting Grant	1,885	1,885	-0-
Recycle Grant	3,500	3,500	-0-
Misc Other	-0-	84	-0-
CHARGES FOR SERVICES			
Income from Departments	26,500	24,845	25,000
MISCELLANEOUS REVENUES			
Sale of Town Property	30,000	15,001	30,000
Interest on Investments	20,000	14,940	15,000
Other (Donations/reimbursements)	1,200	5,629	2,500
Transfers from Capital Reserve	120,000	45,077	78,923
Town Hall Repair/Cap Reserve offset	-0-	-0-	8,000
East Rumney Bridge Monies	3,200	4,607	3,278
TOTAL REVENUES AND CREDITS	417,473	360,855	384,325

SUMMARY OF INVENTORY OF VALUATION FOR TAX YEAR 1992

Land		\$41,909,844
Residential Buildings		39,787,280
Travel Trailers		212,700
Utilities		2,979,805
Commercial Buildings		<u>4,732,950</u>
Valuation before exemptions		\$89,622,579
Less: Blind Exemption	-75,000	
Elderly Exemption	-315,700	
Solar Exemption	-5,000	
Less: Total Exemptions		-\$395,700
NET VALUATION FOR TAX RATE		\$89,226,879

TAX COMMITMENT ANALYSIS

Property Taxes		\$1,462,232	Tax Committed to Collector
Assessed	\$1,472,244	-10	Overbilling
		-310	Omissions from July to Dec.
Less: War Service Credits	-12,800	-2,329	Abatements before Dec. bill
		-100	Omitted service credit
NET		<u>-39</u>	Rounding off figure
TAX COMMITMENT	\$1,459,444	\$1,459,444	

PROOF OF TAX RATE COMPUTATION

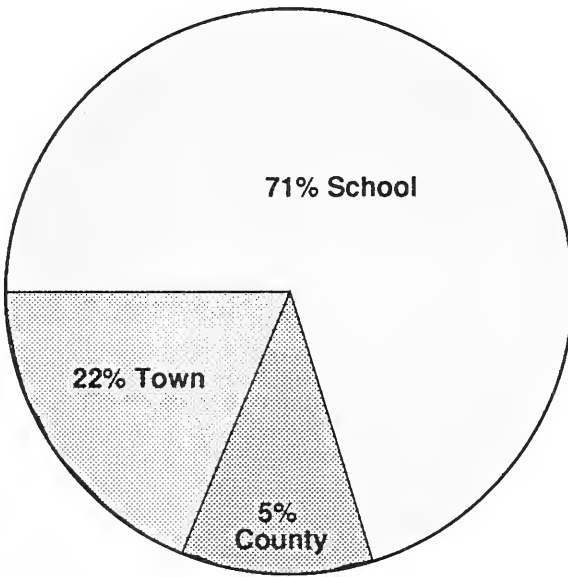
Tax Rate equals \$\$ to be raised by taxes divided by Valuation

$$\$16.50 = 1,472,244 \div \$89,226,879$$

TAX RATE BREAKDOWN

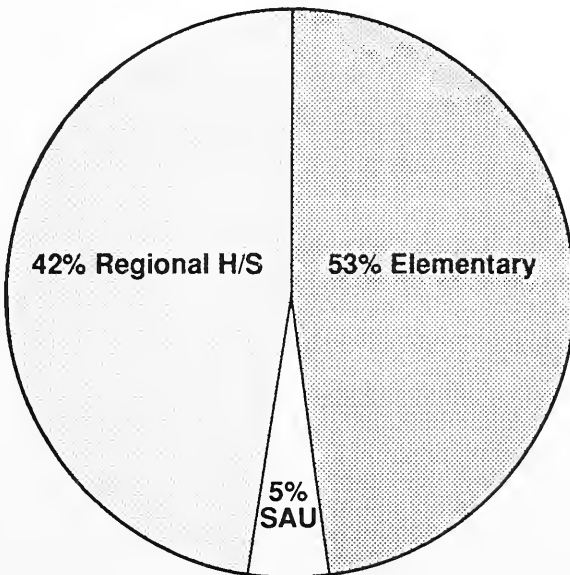
	1992	1991	1990	1989
Town	3.68	3.06	8.79	7.21
School	11.71	11.01	33.59	25.73
County	<u>1.11</u>	<u>.91</u>	<u>3.10</u>	<u>2.83</u>
TOTAL TAX RATE	16.50	14.98	45.48	35.77
	(Equalized Tax Rate) 14.55			

Where Your Money Goes



1992 Total Town
16.50 Tax Rate

School Payments



1992 School Cost
11.71 Total

BALANCE SHEET

(STATEMENT OF ASSETS AND LIABILITIES)

ASSETS

Uncollected Taxes		
All Taxes prior years	141,145.62	
All Taxes 1992	256,898.78	
Total Uncollected Taxes		398,044.40
Balance Fire Truck monies		74,923.00
Smith Bridge Monies		10,000.00
TOTAL ASSETS		472,967.40
Excess - Liabilities over Assets		28,405.74
GRAND TOTAL		511,373.14

LIABILITIES

Ending Checkbook balance	6,573.14	
Rumney School District	276,942.00	
Pemi-Baker School District	142,935.00	
Balance Fire Truck monies	74,923.00	
Smith Bridge Monies	10,000.00	
TOTAL LIABILITIES		511,373.14
GRAND TOTAL		511,373.14

TOWN VEHICLES AS OF DECEMBER 31, 1992

Department	Vehicle	Color	Registration #
Fire	1965 GMC	Red	G06385
Fire	1970 Intntl.	Blue/Silver	G13118
Fire	1972 Ford	Red	G06387
Fire	1976 Intntl.	Red	G06389
Fire	1992 Ford	Red	
Police	1983 Chev. Blzr	White/Black	G15240
Police	1990 Ford	White/Black	G06015
Highway	1968 Austin-Grdr	Red	G05960
Highway	1985 Intl. Dump	Orange/Black	G12913
Highway	1987 Cat-Bkhoe	Yellow	G13384
Highway	1990 Ford F350	Gray	G08764
Transfer	1969 Clark-Ldr.	Yellow	none
Transfer	1974 Fruehauf Trlr		

SCHEDULE OF TOWN PROPERTY

As Of DECEMBER 31, 1992

Property	Valuation	Tax Map Number
Town Office Building		12-10-13
Building	\$90,900.00	
Contents	10,000.00	
Fire Department - Depot Street		12-10-13
Building	\$97,200.00	
Contents	165,000.00	
LAND-Town Office/Depot Fire Station	74,100.00	12-10-13
Town Hall		12-01-23
Building	109,000.00	
Contents	8,000.00	
Library		12-01-23
Building	221,300.00	
Contents	155,000.00	
LAND-Town Hall / Library	24,100.00	12-01-23
Fire Department - West Rumney		11-06-01
Building & Land	26,700.00	
Contents	25,000.00	
Highway Department - (SHED)		12-15-18
Building & Land	64,000.00	
Contents	20,000.00	
Russell School		13-05-02
Building & Land	569,900.00	
Contents	60,000.00	
Transfer Station		12-06-28
Building & Land	92,200.00	
Equipment	6,500.00	
Town Common		12-04-16
Fountain & Land	32,300.00	
Baker Athletic Field	51,800.00	13-04-21
Waterhole (Buffalo Road)	3,400.00	12-01-45
Town Pound	2,800.00	13-02-32
Cemeteries		
Depot St.		12-07-09
Highland		13-04-22
Highland		13-02-45
Sandhill		07-03-02
Pleasant View (W. Rumney)		07-04-15
East Rumney Road		10-02-04-01
Properties Acquired through Tax Collector's Deeds:		
64 acre Alfred Cook & Sons woodlot	12,000.00	06-01-02
40 acre Arthur Newall woodlot	10,000.00	11-07-08
Clarence Flanders building lot	9,200.00	12-10-12
1/2-acre Burmah Blake bldg/land	56,600.00	12-07-17
Mineral Rights WMNF (Parks Woodlot)	200.00	WMNF-57L&57M
8.3 acre Alvin Anderson bldg/land	<u>123,000.00</u>	04-03-02
Total valuation of Town Property	2,120,200.00	

COMPARISON OF APPROPRIATIONS AND EXPENDITURES

	1992 <u>Approp</u>	1992 <u>Expend</u>	Balance <u>Overdraft</u>	<u>Unexpended</u>
<u>GENERAL GOVERNMENT</u>				
Executive	23,045	18,797	-0-	4,248
Election, Registration & Vital Stats	7,760	9,161	-1,401	-0-
Financial Administration	23,070	24,584	-1,514	-0-
Revaluation of Property	6,500	2,539	-0-	3,961
Legal Expense	10,200	13,006	-2,806	-0-
Employee Benefits (Personnel Adm)	24,076	23,435	-0-	641
Planning & Zoning	2,530	1,930	-0-	600
General Government Building	15,800	19,515	-3,715	-0-
Cemeteries	10,500	10,500	-0-	-0-
Insurance (all other)	25,850	26,758	-908	-0-
Advertising & Regional Associations	2,200	2,219	-19	-0-
<u>PUBLIC SAFETY</u>				
Police Department	58,450	58,156	-0-	294
Ambulance	16,839	15,577	-0-	1,262
Fire Department	22,440	22,438	-0-	2
FAST Squad	2,200	2,110	-0-	90
Emergency Management	1,100	7,909	-6,809	-0-
<u>HIGHWAYS AND STREETS</u>				
Highways and Streets	86,500	78,064	-0-	8,436
Bridges				
(School House-East Rumney)	5,000	9,400	-4,400	-0-
Street Lighting	6,500	6,456	-0-	44
Road Project Warrant (Buffalo Rd)	15,000	15,000	-0-	-0-
<u>SANITATION</u>				
Solid Waste Disposal	61,100	58,314	-0-	2,786
Pemi-Baker Solid Waste District	420	420	-0-	-0-
<u>HEALTH</u>				
Pest Control	950	875	-0-	75
Health Agencies & Hospitals	8,131	8,173	-42	-0-
<u>WELFARE</u>				
Direct Assistance	9,000	6,194	-0-	2,806
Intergovernmental Welfare Pmts	2,755	2,871	-116	-0-

	1992 <u>Approp</u>	1992 <u>Expend</u>	Balance	
			<u>Overdraft</u>	<u>Unexp: end</u>
<u>PARKS AND RECREATION</u>				
Parks & Recreation	1,000	1,228	-228	-0-
Library & Baker River Audio Vis.	16,600	16,600	-0-	-0-
Library Special Warrant #12	875	875	-0-	-0-
Patriotic Purposes	200	200	-0-	-0-
Old Home Day	1,000	679	-0-	321
Tree Grant		1,885	-1,885	-0-
<u>CONSERVATION</u>				
Conservation Administration	250	102	-0-	148
<u>DEBT SERVICE</u>				
Interest on Tax Ant. Notes	25,000	21,765	-0-	3,235
<u>CAPITAL OUTLAY</u>				
Purchase New Fire Truck	120,000	45,077	-0-	74,923
NEF Refund Warrant #25	69,312	69,312	-0-	-0-
Smith Bridge	10,000	10,000	-0-	-0-
<u>OPERATING TRANSFERS</u>				
To Capital Reserve Funds:				
Highway Equipment Fund	5,000	5,000	-0-	-0-
Police Cruiser Fund	3,500	3,500	-0-	-0-
Fire Truck Fund	15,000	15,000	-0-	-0-
Revaluation Fund	5,000	5,000	-0-	-0-
Town Facilities Fund	3,000	3,000	-0-	-0-
To Trust and Agency Funds	<u>1,250</u>	<u>1,038</u>	<u>-0-</u>	<u>212</u>
TOTALS	\$724,903	\$644,662	-\$23,843	\$104,084
NET UNEXPENDED				\$ 80,241

SUMMARY OF PAYMENTS 1992

Executive (Town Officer Salaries)	\$ 18,797.09	
Election & Registration & Vital Statistics	9,160.98	
Financial Administration	24,583.91	
Reappraisal of Property	2,538.96	
Legal Expense	13,006.08	
Personnel Administration (Employee Benefits)	23,435.45	
Planning Board	1,929.30	
General Government Buildings	19,514.55	
Cemeteries	10,500.00	
Insurance (Other not already allocated)	26,758.03	
Advertising and Regional Associations	2,218.53	
Police Department	58,155.75	
Ambulance	15,577.28	
Fire Department	22,437.71	
Fast Squad	2,109.51	
Emergency Management (Includes Forest Fire)	7,908.52	
Highways and Streets	78,064.40	
Street Lights	6,455.74	
Special Warrant Article Road Projects	24,400.00	
Transfer Station - (Solid Waste Disposal)	58,313.70	
Solid Waste District	419.52	
Animal and Pest Control	875.50	
Health Agencies and Hospitals	8,173.04	
Direct Assistance	6,193.86	
Welfare Administration	741.38	
Other Programs (Senior Citizens, CAP)	2,130.00	
Parks and Recreation	3,792.35	
Byron Merrill Library	16,000.00	
Library Repairs (Special Warrant)	875.00	
Baker River Audio Visual	600.00	
Patriotic Purposes	200.00	
Conservation Commission	102.34	
Debt Service (Interest Tax Anticipation note)	21,765.71	
Smith Bridge	10,000.00	
Operating Transfers Out (capital reserve funds)	31,500.00	
Conservation Trust Account	1,038.00	
Fire Truck Purchase	45,077.00	
NEF Refund Of Taxes (Warrant #25)	<u>69,312.32</u>	
TOTAL TOWN WARRANT \$\$\$\$\$ SPENT		\$644,661.51

OTHER PAYMENTS

County Tax	100,703.00	
Taxes Bought by Town	161,405.02	
Rumney School District	641,182.00	
Pemi-Baker School District	487,224.00	
Principal on Loans	970,000.00	
Refunds on taxes	<u>18,730.20</u>	
TOTAL OTHER PAYMENTS		2,379,244.22

TOTAL 1992 SELECTMEN'S ORDERS PAID

3,023,905.73

1992 DETAIL OF PAYMENTS

EXECUTIVE (TOWN OFFICER'S SALARIES)

Selectmen:

Kevin G. Maes	603.50	
Arthur Morrill	930.75	
Robert Berti	365.41	
		1,899.66

Administrative Assistant:

Ilene Healy		13,737.04
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Moderator:

John Alger		173.06
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Town Meeting Expense:

Linda Whitcomb	7.99	
Kwik Print	15.60	
Citizen Publishing	11.10	
		34.69

Secretary/Bookkeeper:

Anne Dow	1,575.29	
Janet Sherburne	239.07	
		1,814.36

Special Projects Payroll:

Laura Whitcomb		412.50
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Trustees of Trust Funds:

Wallace Ackerman	515.78	
Gladys Ackerman	85.00	
Ivan Kemp	125.00	
		725.78

EXECUTIVE TOTAL

\$ 18,797.09

ELECTION, REGISTRATION & VITAL STATISTICS

Town Clerk Salary:

Linda Whitcomb		4665.51
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Telephone Clerk:

638.72

Newspaper Notices/Clerk:

24.90

Office Supplies/Clerk:

Loring, Short, Harmon	12.00	
Linda Whitcomb-Reimburse	50.00	
Quill Corp	51.47	
Maclean Hunter	140.00	
Clays	12.10	
		265.57

Postage/Clerk:

47.00

Equipment Repair & Maint. Clerk:

MacDurgin Associates		66.67
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Law Books-Butterworths Clerk:

178.88

Miscellaneous Clerk: Yeaton Agway

4.55

State Treasurer (fees) Clerk:		452.00
New Equipment Clerk:		
Electronic Boutique	99.99	
Ames Dept. Store	24.49	
Surplus Office Equip.	400.00	
		524.48
Voter Registration/Checklist:		
Evans Printing	62.42	
Lou Whitcomb	290.00	
		352.42
Supervisors of the Checklist:		
Doris Tunnell	51.00	
Ruth Young	178.50	
Ann Kent	260.16	
Faith Mattison	239.75	
		729.41
Newspaper Notices Supervisors:		
White Mtn. Publishing		214.35
Miscellaneous Supplies Supervisors:		
AM Rand Co.	3.25	
White Mtn. Publishing	270.00	
Loring, Short, Harmon	19.87	
		293.12
Ballot Clerks:		
Marietta Dow	167.88	
Ruth Franz	122.19	
George Wendell	167.88	
Joanne Camara	83.94	
Don Cassell	45.69	
Miriam Downs	27.63	
Nancy McCool	19.13	
Adolphina Simpson	43.56	
		677.90
Vital Statistics:		
Linda Whitcomb		25.50
ELECTION, REGISTRATION, VITAL STATISTICS TOTAL		\$ 9,160.98
FINANCIAL ADMINISTRATION (OFFICERS EXPENSES)		
Training-Mileage/Workshop:		
Ilene Healy-Reimbursement	88.57	
NHMA	50.00	
		138.57
Other Reimbursed Mileage:		
Arthur Morrill	216.15	
Kevin Maes	13.77	
Ilene Healy	91.80	
		321.72

Engineering-Thomas Duffield:		400.00
Telephone/Selectmen:		
Reimbursements	91.91	
NE Telephone	908.54	
		1,000.45
Computer Services:		
James Ashworth		1,775.84
Town Reports: White Mtn. Publishing		1,717.08
Newspaper Notices:		
White Mtn. Publishing		8.30
Office Supplies/Selectmen:		
Quill Corp.	551.50	
Ilene Healy-Reimbursement	27.12	
NEBS	60.64	
Kwik Print	40.31	
Clay's	48.00	
McBee	338.04	
Lyndonville Office Equip	99.00	
Office Land	8.41	
		1,173.02
Postage/Selectmen:		
Reimbursements	86.11	
Postmaster Rumney	330.25	
		416.36
Equipment Repair & Maint.-Selectmen:		
Lyndonville Office Equip.		402.00
Law Books, (RSA's):		
Butterworth's	490.39	
NHMA	55.00	
State of NH	35.00	
		580.39
Miscellaneous Selectmen:		
The Family Tree	50.00	
AM Rand Co.	45.95	
Clifford Nichol	13.23	
Treasurer State of NH	50.00	
Plymouth District Court	5.00	
Village Locksmith	9.00	
Kwik Print	12.79	
		185.97
Registry of Deeds Selectmen:		112.80
New Equipment Selectmen:		
Electronic Boutique	47.99	
AM Rand Co.	32.52	
Mark Andrew-Reimbursement	75.00	
Quill Corp.	252.68	
		408.19

Mortgage Search & Notice Selectmen:		
Linda Whitcomb		2,490.00
Auditors:		
Sandra Dunigan	63.75	
Ann S. Kent	55.25	
		119.00
Tax Collector Salary:		
Linda Whitcomb		8,639.99
Deputy Tax Collector:		
Laura Whitcomb	47.50	
Lou Whitcomb	157.50	
		205.00
Office Supplies/Tax Collector:		
Lou Whitcomb	271.48	
Linda Whitcomb-Reimbursement	50.00	
Quill Corp.	51.47	
Ames	24.50	
Clay's	5.10	
Stamped Envelope Agency	47.00	
Loring, Short, Harmon	25.00	
		474.55
Postage-Tax Collector:		
Rumney Postmaster	610.36	
Stamped Envelope Agency	435.00	
Plymouth Postmaster	475.00	
		1,520.36
Convention Expense-Tax Collector:		
NH Tax Collector's Assoc.	20.00	
Linda Whitcomb-Reimbursement	502.30	
		522.30
Registry of Deeds/Tax Collector:		656.75
Treasurer Salary:		
Polly Bartlett		900.00
Office Supplies-Treasurer:		
McBee Systems		125.27
Postage/Treasurer:		290.00
FINANCIAL ADMINISTRATION TOTAL		\$ 24,583.91
REVALUATION OF PROPERTY		
External Revaluation Expense:		
Tammy Jameson		1,420.00
Tax Map Updates:		
Robert Newton		1,059.50
Internal Revaluation Expense:		
NE Telephone		59.46
REVALUATION OF PROPERTY TOTAL		\$ 2,538.96

LEGAL EXPENSE

General Legal Expense:

Deachman & Cowie	35.00	
Crean Law Office	2,414.61	
Grafton County	72.50	
		2,522.11

Defense Proceedings:

Crean Law Office	2,150.00	
Nighswander, Martin, Mitchell	355.56	
		2,505.56

Claims, Judgements, Settlements:

NHMA Property Liability Trust		1,000.00
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Hargraves:

NH Electric Coop	95.86	
Crean Law Office	1,033.66	
White Mtn. Publishing	66.40	
Office of Public Guardian	5,782.49	
		6,978.41

LEGAL EXPENSE TOTAL

\$ 13,006.08

EMPLOYEE BENEFITS

Health Insurance	12,665.54	
Disability Insurance	200.23	
Town Share WH/SS/MED/RET:	10,569.68	

EMPLOYEE BENEFITS TOTAL

\$ 23,435.45

PLANNING BOARD

Clerical:

John Sobetzer	1,414.00	
FORECO	8.00	
Tracey Steenbergen	90.00	
		1,512.00

Training-Mileage/Workshop:

NHMA		25.00
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Office Supplies:

Clay's	58.83	
John Sobetzer-Reimbursement	32.35	
		91.18

Postage:

John Sobetzer-Reimbursement	51.91	
White Mtn. Publishing	28.02	
		79.93

Law Books:

NHMA	5.00	
Butterworth's	120.39	
UNH Publication	3.00	
		128.39

Registry of Deeds:	92.80
PLANNING BOARD TOTAL	\$ 1,929.30
GENERAL GOVERNMENT BUILDINGS	
TOWN OFFICE BUILDING:	
Custodial Services:	780.00
Electricity:	611.10
Heat-Dead River CARRCO:	419.16
Bldg Repair & Maint.:	
Ilene Healy-Reimbursement	6.55
Janet Sherburne-Reimbursement	18.40
Paul Turley	95.00
Russ Morris	206.00
AM Rand	90.11
Ron Whitcher	300.00
Don's Lawn Care	40.00
Baker Valley Floors	45.00
Downing Concrete	156.00
King Forest Industries	75.00
Charles Coffin	450.00
	1,482.06
TOWN HALL:	
Electricity:	246.33
Heat-Dead River CARRCO:	573.33
Bldg Repair & Maint.:	
Russ Morris	130.10
Paul Turley	343.25
Wentzell Electric	201.60
Village Locksmith	30.00
Don's Lawn Care	110.00
AM Rand Co.	19.44
Pemi Glass	259.00
Laconia Electric	23.64
	1,117.03
FIRE DEPARTMENT:	
Electricity:	1,546.54
Heating Oil-Dead River CARRCO:	2,146.75
Building Repair & Maint.:	
Comeau Plumbing & Heating	442.59
Overhead Door Specialists	183.08
Stockbridge Door	208.50
Paul Turley	210.00
Steenbeke & Sons	106.14
AM Rand Co.	54.15
Don's Lawn Care	172.00
White Mtn. Publishing	16.60
	1,393.06

Roof Repair Article #22:		
Paul Turley	3,395.00	
TOWN SHED:		
Electricity:	883.74	
Heating Oil-Dead River CARRCO:	1,237.87	
Building Repair & Maint.:		
Russ Morris	1,184.85	
Laconia Electric	30.50	
Big A Auto	9.12	
Charles Bixby Jr.	78.00	
Brett MacDonald	120.00	
Eastern Rental	52.00	
Paul Turley	195.00	
	1,669.47	
Town Building Architect:		
Keith P. Hemingway	1,100.00	
Anderson Property Cleanup:		
Town Labor	373.12	
Yeaton Agway	39.99	
Thomas Duffield	500.00	
	913.11	
GENERAL GOVERNMENT BUILDINGS TOTAL		\$ 19,514.55
CEMETERIES		\$ 10,500.00
INSURANCE (ALL OTHER)		
Liability:	19,773.00	
Worker's Compensation:	2,896.03	
Bonding for Town Officials:	1,049.00	
Public Official's Liability:	3,029.00	
Unemployment Compensation:	11.00	
INSURANCE TOTAL		\$ 26,758.03
ADVERTISING & REGIONAL DUES		
Regional Dues:		
NH Chiefs of Police	20.00	
NH Tax Collector's Assoc.	15.00	
NH Municipal Association	500.00	
North Country Council	1,286.00	
NH Assoc. Conservation Comm.	125.00	
National Assoc. Chief of Police	30.00	
Road Agent Association	5.00	
NH Health Officials	10.00	
NH City & Town Clerk Assoc.	20.00	
Grafton County Law Enforcement	10.00	
	2,021.00	

Newspaper Notices:
White Mtn. Publishing

197.53

ADVERTISING & REGIONAL DUES TOTAL

\$ 2,218.53

POLICE DEPARTMENT

Chief of Police Payroll:

Robert Thompson 27,500.00

Special Payroll:

Hugh Besemer 4,994.00

Craig Bixby 31.50

Robert Comeau Sr. 1,120.00

Danny Goss 48.00

Bart Merrill 1,164.00

Chris Warn 128.00

7,485.50

Secretary Payroll:

Janet Sherburne 6,838.21

Training-mileage/workshop:

Robert Thompson-Reimbursement 192.68

Janet Sherburne-Reimbursement 3.18

Merrimack County 60.00

Ramada Inn 49.00

TAV Electronics 20.00

Steve's Restaurant 56.39

381.25

Telephone:

946.47

Plymouth Dispatch:

3,063.65

Office Supplies:

Oliver Photo 71.62

Bart Merrill-Reimbursement 4.74

Craftsmen Press 143.00

Quill 175.62

Family Tree 47.95

Miller's Store 20.66

Robert Comeau-Reimbursement 6.00

Rumney Village Store 75.77

Clay's 143.50

Village Locksmith 20.00

Robert Thompson-Reimbursement 24.29

National Crime Center 7.90

Copy Solutions 10.00

Janet Sherburne-Reimbursement 10.99

AM Rand Co. 40.37

DIACAD Associates 12.00

Foto Factory 30.70

845.11

Police Supplies:

Pemi Fish & Game Club	15.00	
Charlie Armstrong	40.00	
Janet Sherburne-Reimbursement	8.99	
Kelly's Flowers	27.50	
Miller's Store	16.57	
Oliver Photo	28.25	
NH Ordnance	252.75	
Classline Inc.	32.50	
Home Safety Services	73.76	
ABC MFG.	233.69	
Rumney Village Store	16.49	
Village Locksmith	30.00	
NH SPCA	15.00	
Foto Factory	149.50	
Gall's	63.41	
Kwik Print	9.75	
Laconia Electric	25.65	
Samaha's	27.00	
		1,065.81
Postage:		194.00

Equipment Repair & Maint.:

Treasurer State of NH	30.00	
Wright Communications	54.47	
AM Rand Co.	12.62	
MacDurgin Associates	80.00	
IRA/COM	202.04	
Ossipee Mtn. Electronics	87.95	
		467.08
Pager Rental: Metromedia Paging		84.00

Fuel:

Miller's Store	591.39	
Ryezak Oil	1,469.33	
NH Dept. of Transportation	280.80	
Shortt's Garage	195.57	
Robert Thompson-Reimbursement	5.00	
Muzzey's	93.15	
		2,635.24

Vehicle Repair & Maint.:

SAS Auto	155.53	
Ferguson's Carwash	150.00	
Rheinhardt GMC	5.81	
Big A Auto	544.63	
Denny's Coastal	1,129.36	
Robert Comeau-Reimbursement	303.50	
Fred Madore	78.76	
AM Rand Co.	3.52	
Ed's Repair	75.00	

White Mtn. Chrysler	76.49	
Wilson Tire	268.06	
Central Metals	5.00	
		2,795.66
New Equipment:		
Megg Associates	35.00	
Radio Shack	53.58	
Treasurer State of NH	85.00	
DIACAD Associates (Computer)	820.00	
Richard LeClerc	13.45	
Quill Corp.	97.96	
Ossipee Mt. Electronics	144.00	
		1,248.99
Uniforms:		
Circle Tri Cleaners	391.12	
Philips Police Equip.	374.50	
Interstate Supply	220.45	
Rumney Village Store	14.70	
Robert Thompson-Reimbursement	52.00	
D&M Sports	121.46	
Roberts Co.	327.70	
		1,501.93
School Programs:		
Northern NH DARE Program		200.00
Youth Services:		
AM Rand Co.	48.98	
Eastern Rental	34.50	
Oliver Photo	72.90	
D&M Sports	198.74	
Northern Exposures	124.55	
Littletown Trophies	115.50	
Daniel Webster Council	151.60	
		746.77
Witness Fees:		156.08
POLICE DEPARTMENT TOTAL		\$ 58,155.75
AMBULANCE 1992		\$ 15,577.28
FIRE DEPART MENT		
Code Enforcement Expenses:		
John Hemeon		500.00
Training-mileage/workshop:		
NH Fire Standards	120.00	
Canaan Firefighters	220.00	
Lakes Region Training	1,160.00	
		1,500.00
Telephone:		626.35

Lakes Region Dispatch:		3,639.84
Equipment Repair & Maint.:		
The Fire Company	127.18	
AM Rand Co.	71.67	
Laconia Fire Equipment	79.80	
Mark Andrew-Reimbursement	7.12	
Susquehanna Fire Equip.	810.95	
		1,096.72
Radio Repair & Maint.:		
IRA/COM		504.50
Pager Repair & Maint.:		
IRA/COM		880.40
Fuel: Shortt's Garage		965.86
Vehicle Repair & Maint.:		
SAS Auto Parts	435.77	
Shortt's Garage	1,117.97	
Dean Yeaton Mack	505.86	
Kelly's Auto Body	28.00	
AM Rand Co.	8.17	
		2,095.77
Miscellaneous:		
AM Rand	40.27	
Miller's	7.07	
ISO Commercial	40.00	
Postmaster-Rumney	11.25	
Federal Surplus	100.00	
John Hemeon-Reimbursement	26.32	
NH Association Fire Chiefs	20.00	
LRMFA	50.00	
FORECO	5.00	
		299.91
New Equipment:		
The Fire Co.	2,038.90	
Susquehanna Fire Equipment	833.01	
AM Rand Co.	41.88	
LR Training & Education	70.00	
		2,983.79
Water Supply:		
Water Industries	417.00	
The Fire Co.	150.00	
Charles Coffin	320.00	
		887.00
Hose: The Fire Co		2,500.00
Protective Clothing:		
The Fire Co.	2,866.93	
LRMFA	190.64	
		3,057.57

Plowing: Railroad Bed	900.00	
FIRE DEPARTMENT TOTALS		\$ 22,437.71
FAST SQUAD		
Training-mileage/workshop:		
EMS District A-5	337.00	
White Mtn. Red Cross	68.00	
		405.00
Liability Insurance:		954.00
Supplies:		
Merriam Graves	106.70	
Speare Memorial Hospital	48.37	
Boundtree	75.44	
		230.51
Equipment: Boundtree		520.00
FAST SQUAD TOTAL		\$ 2,109.51
EMERGENCY MANAGEMENT (Includes Forest Fire)		
Civil Defense		17.20
Fire Warden Permit Fee:		
Aaron Shortt	235.50	
John Hemeon	23.00	
Chester Hinkson	30.50	
		289.00
Forest Fire Compensation: (Rattlesnake Fire)		
Town of Ashland	217.50	
Town of Bridgewater	287.58	
Town of Campton	220.85	
Town of Dorchester	409.52	
Town of Hebron	72.43	
Town of Holderness	296.00	
Town of Plymouth	419.60	
Town of Rumney	3,417.98	
Town of Warren	688.39	
Town of Wentworth	956.39	
Mike Chase	78.60	
		7,064.84
Fuel-Forest Fire Dept.:		
Shortt's Garage		30.76
Vehicle Repair-Forest Fire Dept.:		
Shortt's Garage		506.72
EMERGENCY MANAGEMENT TOTAL		\$ 7,908.52
HIGHWAY DEPARTMENT		
Payroll-Superintendent:		
Gerald Blodgett	9,382.65	

Irving MacDonald	4,346.13	
		13,728.78
Payroll-Hourly:		
Charles Bixby Jr.	974.01	
Gerald Blodgett	9,536.32	
Robert Getman	8,986.75	
Joseph Hubbard	3,307.00	
Brett MacDonald	671.25	
Kim Marsh	324.00	
		23,799.33
Telephone:		415.25
Outside Labor/Equipment Rental:		
Brett MacDonald	2,250.00	
David Keniston	35.00	
Joseph Hubbard	414.00	
Lloyd Bixby	432.00	
Jim Heal Excavating	180.00	
Edward Latulippe	150.00	
Eastern Rental	171.44	
EW Sleeper	175.00	
Blodgett Septic	1,470.00	
T&R Wilkin Enterprises	180.00	
Merriam Graves	135.00	
		5,592.44
Snowplowing/Sanding:		
Brett MacDonald	97.50	
Blodgett Septic	14,000.00	
		14,097.50
Tools/Misc. Supplies:		
Miller's	26.16	
Northern Petroleum	656.42	
ET & HK IDE	81.44	
RAK Industries	396.59	
Mr. Nuts & Bolts	176.57	
Merriam Graves	210.69	
KAR Products	285.67	
Big A Auto	194.30	
AM Rand Co.	78.26	
Fullwell Products	477.44	
Laconia Electric	23.92	
DonBeck Sales	88.00	
Gerrity Lumber	23.72	
Yeaton Agway	520.84	
Hawkensen Enterprises	1.25	
Federal Surplus	50.00	
Arthur Whitcomb	21.20	
		3,312.47

Fuel:		
Miller's	121.02	
Ryezak Oil	2,697.53	
Shortt's	1,363.28	
Merriam Graves	25.79	
		4,207.62
General Repair & Maintenance:		
SAS Auto Parts	40.05	
Merriam Graves	137.02	
AM Rand Co.	31.12	
Big A Auto	68.64	
Plymouth Auto	28.25	
Farina & Sons	30.00	
KAR Products	46.97	
Northern Petroleum	51.90	
		433.95
Vehicle Repair & Maintenance:		
Austin-Westin Grader		241.31
CAT Loader/Backhoe		141.83
1990 Ford Truck		241.86
85 Intl. Dump Truck		1,329.32
Sander for 85 Truck		480.94
Road Signs:		86.90
New Equipment:		
Arthur Kindell (Radios)		800.00
Materials:		
King Forest Industries	8,122.04	
AZKO Salt	689.42	
Arthur Whitcomb	808.68	
Northeastern Culvert	522.81	
NH Bituminous	200.00	
Future Supply Co.	511.95	
		10,854.90
Plow transfer Station		(800.00)
Plow Railroad Bed		(900.00)
HIGHWAY DEPART MENT TOTAL		\$ 78,064.40
STREET LIGHTS		\$ 6,455.74
HIGHWAY SPECIAL WARRANT ARTICLES		
Schoolhouse Hill Bridge: (See Breakdown)	9,400.00	
Paving Article #14: (See Breakdown)	15,000.00	
HIGHWAY SPECIAL WARRANT ARTICLES TOTAL		\$ 24,400.00
SOLID WASTE DISPOSAL - TRANSFER STATION		
Payroll-Superintendent:		
Gerald Blodgett	3,153.84	

Irving MacDonald	826.92	
		3,980.76
Payroll-Hourly:		
Charles Bixby Jr.	4,792.41	
Gerald Blodgett	119.00	
John Comeau	3,357.41	
Jeremy Cote	2,337.50	
Anne Dow	40.93	
Robert Getman	52.50	
Joseph Hubbard	858.00	
Brett MacDonald	78.75	
Kim Marsh	756.00	
Paul Smith	566.50	
		12,959.00
Other reimbursed mileage:		
Gerald Blodgett		62.70
Telephone:		315.78
Outside Labor-Monroe Trucking:		1,183.00
Electricity:		957.79
Supplies & Misc. Expenses:		
Anne Dow-Reimbursement	34.51	
AM Rand Co.	79.28	
Miller's	12.74	
Pennysaver	15.60	
Big A Auto	8.34	
Precision Lumber	49.75	
ET & HK IDE	43.65	
Gerrity Lumber	122.71	
Hawkensen Enterprises	.50	
Advanced Recycling	114.00	
Glen Press	146.00	
Max Cohen & Sons	332.50	
	.	959.58
Equipment Repair & Maint.:		
Wilson Tire		279.64
Loader:		724.48
New Equipment:		
Advanced Recycling	147.50	
Big A Auto	44.99	
		192.49
Highway Dept. Plowing/Equip.:		800.00
Tire Removal-Jewell Trucking:		1,125.00
Transportation/Compactor:		
Waste Management		17,100.00
Tipping Fees-Consumat Sanco:		17,673.48

SOLID WASTE DISPOSAL - TRANSFER STATION TOTAL	\$ 58,313.70
SOLID WASTE DISTRICT	\$ 419.52

ANIMAL CONTROL		
NH Humane Society:		600.00
Dog Licenses/Tags:		127.50
Misc.-Rumney Animal Hospital:		148.00

ANIMAL CONTROL TOTAL		\$ 875.50
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HEALTH AGENCIES

Health Administration-Health Officer:	142.00
Mount Mooselauke Health:	1,000.00
Pemi-Baker Home Health:	6,131.04
Plymouth Crisis Service:	300.00
Speare Hospital:	600.00

HEALTH AGENCIES TOTAL		\$ 8,173.04
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DIRECT ASSISTANCE VENDORS:

Yeaton Oil	100.00
NH Electric Coop	1,237.70
Shop N Save	610.91
Virginia Spoad	420.00
Davis Gas	377.00
Dead River CARRCO	371.84
Ryezak Oil	206.61
Arlyn Clement	750.00
Shepard Management	590.00
Bill Gatzoulis	288.00
Speare Memorial Hospital	81.80
Martha OBanion	425.00
Town of Plymouth	65.00
Emily's Place	20.00
Gisele Valance	200.00
Philip Mark	300.00
Rowe Ashley	400.00
Helen Partridge	150.00
Repay of Assistance Given	(400.00)

DIRECT ASSISTANCE TOTAL		\$ 6,193.86
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WELFARE ADMINISTRATION

Welfare Administrator:		
Mary Davis		473.67
Administrative Expenses:		
Mary Davis-Reimbursement	176.21	
Clifford Nichol	91.50	
		267.71

WELFARE ADMINISTRATION TOTAL		\$ 741.38
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OTHER PROGRAMS:		
Upper Valley Senior Citizens	1,275.00	
Community Action Program	855.00	
OTHER PROGRAMS TOTAL		\$ 2,130.00
PARKS AND RECREATION		
Town Common:		
NH Electric Coop	86.90	
Don's Lawn Care	350.00	
John Swenson Granite	121.50	
Laverdiere's	145.80	
AM Rand Co.	45.23	
		749.43
Quincy Ballfield:		
Frank Burnham	390.00	
Dennis Burnham-Reimbursement	49.12	
Timothy Keyes-Reimbursement	40.00	
		479.12
Old Home Day Article #19:		
Glen C. Smith	300.00	
Littletown Trophies	126.00	
Robert Thompson-Reimbursement	58.00	
Eastern Rental	160.00	
Custer Reed Jr.-Reimbursement	15.04	
AM Rand Co.	7.31	
White Mtn. Publishing	12.45	
		678.80
Tree Grant:	1,885.00	
PARKS AND RECREATION TOTAL		\$3,792.35
LIBRARY		\$ 16,000.00
LIBRARY REPAIRS-SPECIAL WARRANT		\$ 875.00
BAKER RIVER AUDIO-VISUAL		\$ 600.00
PATRIOTIC PURPOSES-LAMOTT KENNESON POST 76		\$ 200.00
CONSERVATION COMMISSION:		
Lawrence Cushman-Reimbursement	16.84	
NH Association Cons. Comm.	40.00	
John Alger-Reimbursement	45.50	
CONSERVATION COMMISSION TOTAL		\$ 102.34
INTEREST EXPENSE ON TAX ANTICIPATION NOTES		\$ 21,765.71

SMITH BRIDGE WARRANT ARTICLE #26		\$ 10,000.00
PAYMENTS TO CAPITAL RESERVE FUNDS:		
Highway Equipment Fund	5,000.00	
Fire Truck Fund	15,000.00	
Police Cruiser Fund	3,500.00	
Town Revaluation Fund	5,000.00	
Town Facilities Fund	3,000.00	
PAYMENTS TO CAPITAL RESERVE FUNDS TOTAL		\$ 31,500.00
CONSERVATION TRUST ACCOUNT		\$ 1,038.00
FIRE TRUCK PURCHASE ARTICLE #4:		
Grappone Truck	43,658.00	
Ossipee Mtn. Electronics	1,419.00	
FIRE TRUCK PURCHASE ARTICLE #4 TOTAL		\$ 45,077.00
NEW ENGLAND FELLOWSHIP ARTICLE #25		\$ 69,312.32
TOTAL TOWN WARRANT \$\$\$ SPENT		\$ 644,661.51

OTHER PAYMENTS NOT INCLUDED IN WARRANT

COUNTY TAX	\$100,703.00
TAXES BOUGHT BY TOWN	\$161,405.02
RUMNEY SCHOOL DISTRICT	\$641,182.00
PEMI BAKER SCHOOL DISTRICT	\$487,224.00
PRINCIPAL ON LOANS	\$970,000.00

1992 REFUNDS

New England Fellowship	664.00
H. Paul & Eleanor Morehouse	41.20
Arthur & Charlotte Robbins	100.00
Anthony Thurston	19.00
Jan Stevens	19.00
Steven Pearce	19.00
Donald Onofrio	175.00
Robert Nute	19.00
Ann Katan	19.00
Scott Hay	70.00
Hawthorne Village	4,337.00
Mary Dragon	19.00
Richard Barnes	18.00
Thomas Balboni	98.00
Anbarth & Ina Anderson	61.00
David & Helen Keniston	162.00
Lawrence & Betty Cushman	108.00
Robert J. Berti	56.00
Community Guaranty Savings Bank	145.00
Stinson Lake Association	359.00
Sidney & Elizabeth Paley	126.00
Watson & Eleanor Sanborn	16.00
Jean Hall	35.00
Sally Bears	137.00
Eugene Whitcher	178.00
David Berman	351.00
Longyear Foundatin	1,871.00
Ken & Mary Savage	105.00
Gordon & Marion Sylvia	232.00
Clyde Tebo	51.00
Silence Triplett	70.00
Elizabeth Webster	97.00
Robert & Phylis Wheaton	213.00

Evelyn Wilkins	43.00
George & Marilyn Buck	9.00
Fred & Marguerite Wernig	87.00
Judith Bangs	339.00
Rex Barkwell	249.00
David & Jerlyn Begalle	43.00
Robert & Patricia Berlan	43.00
David S. Bixby	97.00
Ily Bratina	1.00
Don & Marybeth Camp	49.00
John Chorlian	12.00
Anthony & Linda Desimone	123.00
Robert & Stella Donovan	186.00
Ken & Sally Duquet	85.00
Robert & Jessie Furey	196.00
Wilbur Garabedian	22.00
Edward & Pauline Grover	9.00
Harry Halewijn	130.00
Jean R. Hall	180.00
Jean R. Hall Living Trust	231.00
William & Barbara Hall	162.00
William Henke	27.00
Veikko Hurme & Regina Kirk	328.00
Joseph & Mary Iacoviello	268.00
Stanley & Susan Jackson	3.00
Jonathan & Darlene Jennings	133.00
Stancey & Dorothy Kemp	6.00
Joseph & Nancy Kolb	105.00
Edward & Donna Latulippe	64.00
William & Elisa Lawson	433.00
William Jr., Robert & Thomas Lawson	430.00
Judith Link	622.00
Michael & Gail Lonigro	195.00
Arthur & Linda Luhtala	138.00
Debra & George Lutz	245.00
Kenneth Manson	94.00
Robert & Marsha Miller	162.00
Alfred & Joan Morabito	58.00
Susan Morton	103.00
John & Marianne Nelson	54.00
David Pettengill	204.00
Joseph Puglisi	189.00
Fay Read	165.00
Joseph & Sylvia Reed	225.00
Roger & Mary Sanborn	87.00
Kenneth & Ruth Savage	28.00
Everett & Janet Sherburne	34.00
Thomas & Carol St. Germaine	48.00

Philip & Carol Amato	121.00	
Edmond Herbert	473.00	
Lantana Corp.	1,324.00	
Ernest Risley	6.00	
Armand & Kathleen Tremblay	57.00	
Nancy Kolb	15.00	
 TOTAL 1992 REFUNDS		\$18,730.20
 TOTAL OTHER PAYMENTS		\$2,379,244.22
 TOTAL 1992 SELECTMEN'S ORDERS PAID		\$3,023,905.73

*** SCHOOL HOUSE BRIDGE PROJECT EAST RUMNEY RD. ***

\$\$ RAISED BY THE TOWN	9,400.00
JACKSON PORTION: 25% NOT TO EXCEED	3,500.00
TOTAL MONIES AVAILABLE	\$12,900.00
Outside Materials & labor	
DES Permit	50.00
Robert Cormica	1,380.00
Paul Cormica	745.00
Wagner Woodland	2,806.00
Barker Steel	172.10
Persons Concrete	1,088.25
Central Distributors	336.60
Plaza Hardware	3.09
Eastern Rental	103.50
King Forest	522.81
Gerrity Lumber	811.78
Campton Sand & Gravel	339.00
Sub-total	8,358.13
Town Materials and Labor	
Gravel	401.00
Trucking	1,240.00
Labor (308 total man hrs)	2,500.30
Gerry	1,162.30
Sam	990.00
Joe	348.00
Administrative Costs	613.04
(medical, FICA, Ret)	
Sub-total	4,754.34
(\$9,400.00 Bridge Monies/\$434.36 Hwy dept monies)	TOWN PORTION \$9,834.36
	JACKSON OWES <u>\$3,278.11</u>
TOTAL BRIDGE COST	\$ 13,112.47

*** PAVING PROJECT GROTON HOLLOW/BUFFALO ROAD ***

1992 Warrant Article #14	\$15,000.00
TOWN LABOR COSTS	447.00
TRUCKING	
Jim Heal	297.00
Noel King	297.50
Jim Parris	435.00
	1,029.50
CULVERTS	
Northeastern Culvert	1,045.61
PAVING MATERIALS	
NH Bituminous Corp	8,664.40
GRAVEL, SAND, STONEDUST	
King Forest Industries	4,238.50
TOTAL PAVING PROJECT COST	\$15,425.01
(\$15,000.00 Paving warrant monies/\$425.01 Hwy dept monies)	

TOWN CLERK'S REPORT
For Fiscal Year Ended December 31, 1992

RECEIPTS

Motor Vehicle Permits Issued (1786)	\$96,668.00	
Dog Licenses Issued (281)	1,880.50	
Marriage Licenses Issued (9)	360.00	
Filing Fees	11.00	
Vital Records Requests	105.00	
Total:		\$99,024.50

REMITTANCE TO TREASURER

Motor Vehicle Permit Fees	\$96,668.00	
Dog Licenses and Penalties	1,599.50	
Hold for State Treasurer-Dogs	140.50	
Hold for State Treasurer-Marriages	297.00	
Filing Fees	11.00	
Vital Records Requests	105.00	
Total:	\$98,821.00	

ADD: FEES RETAINED BY CLERK:

Dog Licenses Fees	\$140.50	
Marriage Licenses	63.00	
Total:	\$203.50	

TOTAL FEES COLLECTED:	\$99,024.50
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Respectfully submitted,
Linda Whitcomb
Town Clerk/Tax Collector

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1992

SUMMARY OF TAX ACCOUNTS

		Levies of
		1992 Prior
DEBITS		
Uncollected Taxes (as of Jan. 1):		
Property Taxes		\$450,656.72
Land Use Change Tax		
Yield Taxes		40.25
Taxes Committed to Collector:		
Property Taxes	\$1,463,671.00	163,744.02
Land Use Change Tax	2,476.00	
Yield Taxes	5,885.95	
Interest Collected on Delinquent Taxes:	<u>2,198.59</u>	<u>47,691.38</u>
Total Debits:	\$1,474,231.54	\$662,132.37
CREDITS		
Remitted to Treas. during FY:		
Property Taxes	\$1,203,960.53	\$434,858.12
Land Use Change Tax	2,476.00	
Yield Taxes	5,266.64	40.25
Interest on Taxes	2,198.59	47,691.38
Abatements Allowed:		
Property Taxes		
Yield taxes	3,431.00	38,397.00
Uncollected Taxes End of FY:		
Property Taxes	256,279.47	141,145.62
Yield Taxes	<u>619.31</u>	
Total Credits	\$1,474,231.54	\$662,132.37

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

	Tax Sale/Lien of	Levies of:
	1993	1992 Prior Yrs.
DEBITS		
Balance of Unredeemed Taxes		
at Beginning of Fiscal Yr:		\$138,039.38
Taxes Sold/Executed to Town		
during Fiscal Year:		161,405.02
Interest & Cost Collected		
after Sale/Lien Execution:		<u>27,417.55</u>
Total Debit:		\$326,861.95
CREDITS		
Remittance to Treasurer during Fiscal Yr:		
Redemptions		\$158,298.78
Interest & Cost after Sale		27,417.55
Abatements during Year		0.00
Deeded to Town during Year		0.00
Unredeemed Taxes End of Year		<u>141,145.62</u>
Total Credits:		\$326,861.95

TREASURERS REPORT**YEAR ENDING DEC 31, 1992****CHECKING ACCOUNT**

Beginning Balance (January 1, 1992)	\$18,154.51
Total Revenue Deposits Made	\$2,999,707.23
Total Selectmen's Order Paid	\$3,023,905.73
Total Bank Charges	\$529.15
Ending Balance (December 31, 1992)	(\$6,573.14)

REVENUE SOURCES:**TAX COLLECTOR**

Property Taxes	\$1,203,960.53
Redemptions	\$434,858.12
Yield Tax	\$5,306.89
CUV	\$2,476.00
Interest	\$49,889.97
Taxes Other (NEF)	\$30,034.00

TOWN CLERK

Auto	\$96,668.00
Dog	\$1,740.00
Marriage Licenses	\$297.00
Vital Statistics	\$105.00
Filing Fees	\$11.00

TRANSFER STATION

User Fees	\$1,522.00
Recycled Goods	\$2,424.31
Dorchester	\$12,421.50

FIRE DEPARTMENT

Dorchester	\$3,938.00
Groton	\$1,073.50
Ellsworth	\$500.00
Donations	\$137.79
State (Training)	\$17.47

FAST SQUAD

Groton	\$137.00
Ellsworth	\$100.00

POLICE DEPARTMENT

Fines	\$171.40
Court Fees	\$130.00
Insurance Reports	\$110.00
Reimbursements & Donations	\$188.88

PLANNING BOARD	
Fees	\$243.30
Legal Reimbursement	\$900.00
WELFARE DEPARTMENT	
Reimbursements	\$389.31
PISTOL PERMITS	\$74.00
RENTAL OF TOWN PROPERTY	\$75.00
SALE OF TOWN PROPERTY	\$15,001.00
CUV APPLICATIONS	\$80.00
COPIES; REGULATIONS; ETC.	\$211.60
DONATIONS & REIMBURSEMENTS	\$3,879.59
STATE MONIES	
Highway Block Grant	\$28,499.77
Revenue Sharing Block Grant	\$39,068.39
Federal Forest	\$13,066.00
Forest Fire	\$6,994.13
Flood	\$1,165.00
Tree Planting Grant	\$1,885.00
Recycle Grant	\$3,500.00
Other	\$83.75
INTEREST EARNED (checking account)	\$1,738.31
TRANSFER OF FUNDS	
Trustees of Trust Funds	\$45,077.00
School House Bridge Fund	\$4,606.58
Town Savings Funds	\$1,749.46
Loans	\$670,000.00
Tax Anticipation CD	\$300,000.00
Interest on CD	\$13,201.68
TOTAL	\$2,999,707.23
MONEY MARKET FUND	
Beginning Balance (January 1, 1992)	\$1,694.76
Interest Earned	\$54.70
Withdrawal (12/31/92 - Closed)	\$1,749.46
	\$0.00

SAVINGS ACCOUNTS

Schoolhouse Hill Bridge

Beginning Balance (1/1/92)	\$4,453.52
Interest Earned	\$153.06
Withdrawal (Closed)	\$4,606.58

Smith Bridge

Opening Balance (March 1992)	\$10,000.00
Interest Earned	\$340.40
Ending Balance (12/31/92)	\$10,340.40

BOND HELD IN ESCROW FOR PLANNING BOARD

Beginning Balance	\$1,508.40
Interest Earned	\$131.46
Withdrawal (12/92 - Closed)	\$1,639.86

REPORT OF THE TRUST FUNDS OF THE TOWN OF RUMNEY, N.H. FISCAL YEAR ENDING DECEMBER 31, 1992

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	-----PRINCIPAL-----		-----INCOME-----				TOTAL OF PRINCIPAL & INTEREST	
				BALANCE BEGINNING YEAR	NEW FUNDS CREATED	BALANCE END OF YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR		BALANCE END OF YEAR
CEMETERY FUNDS											
Various 2-13-1992	Harry Colburn &	Cemetery Care	Various	67,263.23		67,263.23	108,754.49	12,478.17	14,000.00	107,232.66	174,495.89
6-19-1992	Ruth Gray	Cemetery Care	Various		250.00	250.00					250.00
7-14-1992	Highland Flund	Cemetery Care	Various		450.00	450.00					450.00
9-3-1992	Pleasant View	Cemetery Care	Various		600.00	600.00					600.00
9-11-1992	Pleasant View	Cemetery Care	Various		600.00	600.00					600.00
12-8-1992	Joseph Chivell	Cemetery Care	Various		200.00	200.00					200.00
	C.D. & E.G.										
	Kelly	Cemetery Care	Various		400.00	400.00					400.00
12-18-1992	George A. Simpson	Cemetery Care	Various		100.00	100.00					100.00
12-29-1992	Dimond G. Wells	Cemetery Care	Various		250.00	250.00					250.00
12-29-1992	Daniel Kidder &	Cemetery Care	Various		200.00	200.00					200.00
	Ada Blanchard										
5-5-1992	Barbara Woodward &	Cemetery Care	Various		200.00	200.00					200.00
	Margaret Goodwin	Cemetery Care	Various		50.00	50.00					50.00
5-29-1992	Elizabeth Dunkling	Cemetery Care	Various		100.00	100.00					100.00
6-19-1992	Richard E. Coffin	Cemetery Care	Various		300.00	300.00					300.00
	Edna M. Coffin	Cemetery Care	Various		300.00	300.00					300.00
7-14-1992	Maria A. Hucklins	Cemetery Care	Various		400.00	400.00					400.00
	Theron J. Reed	Cemetery Care	Various		400.00	400.00					400.00
7-23-1992	Ray A. Craig	Cemetery Care	Various		250.00	250.00					250.00
9-3-1992	Charles B. Clark	Cemetery Care	Various		400.00	400.00					400.00
9-24-1992	Damon W. Hucklins	Cemetery Care	Various		400.00	400.00					400.00
10-15-1992	John C. & Katherine	Cemetery Care	Various		400.00	400.00					400.00
	T. Nelson	Cemetery Care	Various		200.00	200.00					200.00
10-15-1992	Rita Monroe	Cemetery Care	Various		400.00	400.00					400.00
11-13-1992	Kennedy Fund	Cemetery Care	Various		160.00	160.00					160.00
11-13-1992	George D. Spalding	Cemetery Care	Various		400.00	400.00					400.00
TOTAL CEMETERY FUNDS				67,263.23	6,110.00	73,373.23	108,754.49	12,478.17	14,000.00	107,232.66	180,605.89

SCHOLARSHIP FUNDS:												
02-10-1988	Haven Little	Scholarship	Pemi. Natl.	3,333.06	478.00	nil	3,811.06	241.00	251.85	nil	492.85	4,303.91
TOTAL SCHOLARSHIP FUNDS												
LIBRARY FUNDS:												
1966	Wm. Doe Fund	Book Fund	New Dartmouth Bank	2,000.00			2,000.00	349.34	116.08	nil	465.42	2,465.42
1967	Adelaide Bond Fund	Repairs & Upkeep	Pemi.Natl.	2,700.00			2,700.00	483.68	182.89	634.49	32.08	2,732.08
TOTAL LIBRARY FUNDS												
CAPITAL RESERVE FUNDS:												
02-11-1974	Town	Highway Equip.	Comm.G.Sav.	1,615.62	5,000.00		6,615.62	170.33	217.90	nil	388.23	7,003.85
07-15-1963	Town	Fire Dept. Equip.	Various	66,117.09	15,000.00		81,117.09	47,710.67	5,485.23	45,077.00	8,118.90	89,235.99
10-01-1977	School Dist.	School Bus	Various	11,255.79	15,000.00		26,255.79	10,003.34	1,496.46	nil	11,499.80	37,755.59
04-10-1984	Town	Revaluation Fund	Comm.G.Sav.	none	5,000.00		5,000.00	none	181.76	nil	181.76	5,181.76
03-27-1986	Town	Police Dept.	Various	3,531.46	3,500.00		7,031.46	3,084.54	229.70	nil	3,314.24	10,345.70
05-26-1987	Town	Facilities										
		Improvements	Various	21,653.35	3,000.00		24,653.35	1,300.02	1,538.12	nil	2,838.14	27,491.49
TOTAL CAPITAL RESERVE FUNDS												
GENERAL FUND TRUSTS:												
06-27-1989	Town	Conservation	RSA 79-A-25									
		Commission Adopted	Pemi Bank	10,922.30	1,038.00		11,960.30	1,020.75	1,208.96	nil	2,229.71	14,190.01
09-06-1989	School Dist.	Maintenance	Russell School									
	(Mary & Ruth Russell Fund)	& Music Program	Pemi Bank	125,000.00			125,000.00	13,027.47	9,760.39	nil	22,787.86	147,787.86
TOTAL GENERAL FUND TRUSTS:												
GRAND TOTAL ALL TRUST FUNDS												
				315,391.90	54,126.00		369,517.90	186,145.63	33,147.51	59,711.49	159,581.65	529,099.55
This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.												
Wallace G. Ackerman												
Ivan B. Kemp												

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

Wallace G. Ackerman

Ivan B. Kemp

BYRON MERRILL LIBRARY TREASURES REPORT 1992

Balance Forward January 1, 1992	145.05
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RECEIPTS:

Town	16,000.00	
Trust Fund	634.49	
Special Repairs, Article #20	875.00	
TOTAL AVAILABLE		17,654.54

EXPENSES:

Salaries	7,575.38	
Social Security	1,255.30	
Fuel Oil/Burner Repair	2,296.05	
Telephone & Electricity	781.45	
Books	2,150.44	
Magazines & Papers	379.17	
Maintenance & Repair	1,504.53	
Supplies & Equipment	319.49	
Miscellaneous	312.37	
Special Repairs, Article #20	875.00	
TOTAL EXPENSES		17,449.18

BALANCE ON HAND, DECEMBER 31, 1992	205.36
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BYRON G. MERRILL ENDOWMENT FUND:

Controlled by the Byron G. Merrill Library Trustees

Principal invested in 1 year CD	\$6,000.00
Interest earned to date 1/18/93	1,017.86

TOTAL ENDOWMENT FUND	\$7,017.86
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**RUMNEY CEMETERY TRUSTEES
FINANCIAL REPORT 1992**

RECEIPTS

Balance Forward 1/1/92	93.40	
Town Budget Appropriation	10,500.00	
Miscellaneous Income	160.00	
Trustees of Trust Fund monies	14,000.00	
TOTAL RECEIPTS		24,753.40

PAYMENTS

Wages	14,902.61	
IRS & Social Sec. W/H	3,656.68	
Bank Charges	56.21	
Fairlee Monument Co.	3,080.00	
Electric Bills	83.43	
Yeaton Agway	269.76	
Steenbeke	481.27	
E.T. & H.K. Ide	205.55	
A.M. Rand	24.95	
Postage	29.00	
Gilman Outdoor Equipment	49.55	
Muzzey's General Store	154.85	
Mardens Repair Service	27.95	
Lloyd E. French	725.00	
Robert Smith	120.00	
Jim Heal	20.00	
Perrys Sport Shop	18.70	
Employee Expense Reimbursed	599.78	
Miscellaneous Expense	147.40	
TOTAL PAYMENTS		24,652.69
BALANCE FORWARD 01-01-93		<u>100.71</u>
		24,753.40

**BAKER RIVER AUDIO VISUAL CENTER
TREASURER'S REPORT FOR 1992**

Balance on hand January 1, 1992		\$313.14
RECEIPTS:		
Town of Warren	\$350.00	
Town of Wentworth	350.00	
Town of Rumney	<u>600.00</u>	<u>1,300.00</u>
TOTAL AVAILABLE		1,613.14
EXPENSES:		
Mileage Reimbursement	\$101.40	
Postage	41.84	
Supplies	324.35	
Insurance	142.00	
Software	472.45	
Repairs	100.00	
Miscellaneous	11.25	
Bank Charges	<u>40.67</u>	
	\$1,233.96	\$1,613.14
		<u>1,233.96</u>
Balance December 31, 1992		\$379.18

Respectfully submitted, Muriel B. Kenneson, Treasurer

BAKER RIVER AUDIO VISUAL CENTER REPORT 1992

Total Number of People served at Center (not including users at Warren and Wentworth)	1942
SOFTWARE USERS:	
Audio Cassettes	522
Video Cassettes	2007
Large Print Books	0
Sound Filmstrips	70
Records	16
Slides	0
MACHINE USERS:	
Carousels	2
16 mm Projector	0
Slide Projector	4
Autovance	0
Cassette tape player	1
Sound System	4
IN -HOUSE USERS:	
Magazines	41
Vertical File	0
VCR	3
Books	206

SELECTMEN'S REPORT

This year marks the 225th birthday of the town of Rumney. During the year, the selectmen worked on a variety of programs and projects. Below is a brief description of these activities

Town Hall

The selectmen have had several meetings to discuss the future of the town hall. These meetings have included input from the Advisory Board and interested citizens and a review by Keith Hemingway, Architect, as to what improvements were needed to update the facility. Based on his findings, the selectmen believe the interest of the town will best be served by leasing the building to the Historical Society. Article #15 addresses this recommendation.

Highway Department

We were all saddened by the passing of Irving MacDonald, our public works superintendent this past spring. "Irv" was a dedicated employee who took great pride in his work and put the interest of the town first. Gerry Blodgett was hired to fill the vacancy, and the selectmen are quite pleased with his performance.

The town completed planned capital improvement plans including the replacement of the School House bridge with an arch culvert. The work was completed using town equipment and help, and the project was supervised by Robert Cormiea of Rumney. The other capital improvement project was the paving of Buffalo and Groton Hollow Roads. Both were completed as scheduled. A final capital improvement was the installation of water at the town shed. the State Department of Transportation allowed the town to tap into their existing water supply at no cost. The town did have to purchase its own pump and pipe. The entire project cost less than \$2,000.00.

Plans for 1993 include completing the paving project on Buffalo Road and improvements on Groton Hollow, Doe Town and East Rumney Roads.

Transfer Station

The town did receive its recycling grant check from the State this year. The money offset improvements made at the facility in 1990. The cost of these recycling improvements was paid in one year by the reduction in solid waste trucked to the landfill. In 1991 our tonnage was reduced by 40+ tons, a savings to the town of approximately \$3,000.00 including trucking. This year we shipped our first load of newsprint to a recycling plant in New Jersey.

This success of the transfer station is due to the continued cooperation of the citizens of Rumney and the dedication of town employees. The selectmen again wish to thank you all for your continued support.

Welfare Department

Rumney's general assistance cost remained within budget for the fiscal year 1992. The newly appointed welfare administrator, Mary Davis, continued the town's philosophy of providing welfare to those truly deserving assistance. Mrs. Davis has informed all welfare recipients of the several programs available for those needing

assistance and when applicable, has suggested possible employment opportunities.
Selectmen's Office

Perhaps the best news to the citizens of Rumney is that all pending legal matters against the town have been settled. The suits were settled at a minimum of expenses to the town. A financial benefit is the reduction of estimated attorneys' fees for the 1993 budget.

During 1993 the selectmen plan to sell the former Alvin Anderson property on Stinson Lake Road. During negotiations in 1990 as to ownership of the property. All parties claiming ownership to the land decided to withdraw there claims, and the town was given the responsibility to clean up the oil spill.

After several months of testing, letter writing, phone calls, etc., the town was given the authority to truck the contaminated soil to a facility in Bath, New Hampshire. To date 200 tons of soil have been removed, another 125 tons will be removed when weather and equipment availability work to the town's advantage. The town of Rumney has acted as their own contractor, except we did hire a local environmental engineer, Tom Duffield of Campton, to assist the selectmen in preparing the several governmental forms and completing the required tests. The above arrangement has saved the town considerable funds when compared to the estimated cost by another engineering firm to remove the contaminated soil.

Respectfully Submitted
RUMNEY BOARD OF SELECTMEN
Arther Morrill Chairman
Robert J. Berti
Kevin Maes

RUMNEY POLICE DEPARTMENT REPORT

1992 was a very progressive year for the Rumney Police Department. The Police Department has come a long way in updating its methods of operation and effectiveness.

I would like to express my appreciation to all of the residents of Rumney for their support and assistance in making my first year a rewarding one. The help and cooperation that I have received from the Board of Selectmen, Administrative Assistant to the Selectmen - Ilene Healy, Police Administrative Assistant - Janet Sherburne and a staff of competent and professional police officers has made my job much easier.

In 1992, we decreased crime in Rumney and we will strive to do so even more in 1993. We will be fully instituting the Neighborhood Crime Watch Program and other patrol tactics to keep the criminals on their toes and send a message that lets them know that Rumney is not a "sleeping town."

In 1992, we received a Charter from the Boy Scouts of America for Police Explorer Post #148. We presently have 14 members from the ages of 14 to 21. The Explorers have been very helpful with town activities and recently received an award from the Daniel Webster Council for their efforts in the "Scouting for Food Program."

The DARE Program was very successful last year in the Russell Elementary School. We had 22 graduates and a standing room only crowd for graduation. I would like to thank Chief Ken Chase of Campton for a fine program. The students really enjoyed it and absorbed the message about drugs and alcohol.

We have a community of fine, well behaved, responsible kids and the Police Department looks forward to working with them in the future, both in and out of school. We will be striving in 1993 to increase services even more, including more activities for the youth of Rumney.

Our case load this year was heavy, yet diversified. There were less violent crimes and crimes against property than in previous years. Rumney's 100% prosecution record in 1992 has obviously sent a message, along with our continual checks of unoccupied residences on a regular but random basis.

Again this year I ask anyone with a problem or information about a suspicious incident to please call. Time is of the essence. We can be reached 24 hours a day, seven days a week. The Rumney Police Department Office is open Monday, Wednesday and Thursday from 9-2pm. The emergency phone number is 536-1626 and the Rumney PD number is 786-9712. If no one is in the office your call is automatically transferred to Plymouth Dispatch. I can be reached at any time by pager by Plymouth Dispatch.

Last but not least, I would like to express my appreciation to the surrounding Police Departments for their support and assistance. Without the help of the NH State Police, Grafton County Sheriff's Dept. and other State and County agencies, our job would be much harder.

Please remember, "All" are welcome to stop at the PD for any problem or just a visit anytime. "We Care About Your Safety."

Respectfully submitted,
Chief Robert L. Thompson

1992 ACTIVITY

CRIMINAL COMPLAINTS

FELONIES	MISDEMEANORS	VIOLATIONS	CHILD ABUSE
11	30	12	6
DOMESTIC VIOLENCE			
6			

MOTOR VEHICLE COMPLAINTS

FELONIES	MISDEMEANORS	SUMMONS	WRITTEN WARNINGS
4	9	49	36
VERBAL WARNINGS			
60			

JUVENILE COMPLAINTS

COURT ACTION: 4 NO RUMNEY CHILDREN INVOLVED

MISCELLANEOUS CALLS: 412
SPECIAL EVENTS: 8
DANCES: 9
SPEAKING ENGAGEMENTS: 5

CAMP CHECKS: 368
OHRV COMPLAINTS: 5
ASSISTANCE CALLS: 12
MEDICAL & FIRE
RESPONSES: 42

DISPATCH SERVICE

RADIO TRANSMISSIONS: 2781
TELEPHONE CALLS AT DISPATCH: 1521
TELEPHONE CALLS AT RUMNEY PD: 1140

REPORT OF THE RUMNEY FIRE DEPARTMENT

We wish to thank you for supporting us this past year. Our budget requests were granted at town meeting and the new fire truck that the voters granted has been in production and should be very close to delivery by town meeting. The budgeted moneys were used for training, new equipment, hose, water supply, hydrants, radios, protective clothing, breathing air supply and repair/maintenance of equipment.

We have purchased several new items and have continued in our training to improve our response and enhance our service to our community.

The department is still going forward with training. This year 15 firefighters advanced to a higher level, gearing towards professional levels for safety and proficient skills that the training enhanced. The training was: defensive driving, liquid propane fires, hazard materials incidents, and state certified (career) firefighter level.

Thank you for your donations and support on fund raisers to us this past year. A great big thank you to our Rumney Firemen Auxiliary for their support to all of us and the wonderful provision that they supply for us and our mutual aid firefighters that come to help us when called. We are so fortunate to have these dedicated ladies in our community. They also raise and donate funds for our needs in serving you effectively.

Following is a report of our call log for the fire department (1992)

Respectfully submitted

Chief John E. Hemeon

RUMNEY FIRE DEPARTMENT REPORT OF FIRES 1992

<u>LOCATION</u>	<u>DATE TOWN</u>	<u>DAY</u>	<u>TIME</u>	<u>TYPE OF CALL</u>
HALL BROOK RD.	JAN. 5 GROTON	SUN	10:15 PM	MV-FIRE
STINSON LAKE RD.	JAN. 10 RUMNEY	FRI	9:12 PM	STRUCTURE FIRE
MUTUAL AID (1ST)	JAN. 11 WARREN	SAT	7:38 PM	STRUCTURE FIRE
STINSON LAKE RD.	JAN. 12 RUMNEY	SUN	6:39 PM	STRUCTURE FIRE
QUINCY RD.	JAN. 15 RUMNEY	WEDS	7:31 PM	CHIMNEY FIRE
NH RTE 25	JAN. 23 RUMNEY	THURS	2:13 PM	MV-ACCIDENT
NH RTE 25	JAN. 23 RUMNEY	THURS	4:45 AM	MV-ACCIDENT
STINSON LAKE RD.	JAN. 26 RUMNEY	SUN	7:21 AM	MV-FIRE
DEPOT ST.	JAN. 29 RUMNEY	WEDS	9:25 AM	CHIMNEY FIRE
STINSON LAKE RD.	FEB. 4 RUMNEY	TUES	2:05 PM	MV-ACCIDENT
NH RET 25	FEB. 4 RUMNEY	TUES	5:31 PM	MV-FIRE-LOADER
	FEB. 19 RUMNEY	WEDS	10:55 AM	STRUCTURE FIRE

MUTUAL AID (1ST)	PLYMOUTH			
	FEB. 22	SAT	8:23 AM	CHIMNEY FIRE
OLD RTE 25	RUMNEY			
	MAR. 4	WEDS	6:28 PM	CHIMNEY FIRE
QUINCY RD.	RUMNEY			
	MAR. 14	SAT	11:40 PM	STRUCTURE FIRE
MUTUAL AID (1ST)	CAMPTON			
	MAR. 19	THURS	2:08 PM	GRASS / BRUSH
FIRE	STONE HILL RD. RUMNEY			
	MAR. 21	SAT	11:17 AM	MV FIRE
NORTH GROTON RD.	GROTON			
	MAR. 22	SUN	1:19 PM	GRASS / BRUSH
FIRE	BUFFALO RD. RUMNEY			
	APR. 2	THURS	5:10 PM	MV ACCIDENT
NH RTE 25	RUMNEY			
	MAY 6	WEDS	5:21 PM	WOODS FIRE
STINSON LAKE RD.	RUMNEY			
	MAY 17	SUN	1:06 PM	GRASS / BRUSH
FIRE	OLD RTE 25 RUMNEY			
	MAY 23	SAT	1:13 PM	RATTLESNAKE
MTN.	BUFFALO ROAD (1ST) RUMNEY			
	MAY 24	SUN	6:00 AM	RATTLESNAKE
MTN.	BUFFALO ROAD (1ST) RUMNEY			
	MAY 30	SAT	9:01 PM	BRUSH FIRE
OLD RTE 25	RUMNEY			
	JUNE 20	SAT	5:20 PM	STRUCTURE FIRE
MUTUAL AID (2ND)	CAMPTON			
	JULY 7	TUES	10:14 PM	MV FIRE
SCHOOL ST.	RUMNEY			
	JULY 9	THURS	8:47 AM	
STRUCTURE/EXPLOS	OLD RTE 25 RUMNEY			
	JULY 26	SUN	5:08 PM	MV ACCIDENT
NH RTE 25	RUMNEY			
	JULY 27	MON	8:37 PM	MV ACCIDENT
STINSON LAKE RD.	RUMNEY			
	JULY 30	THURS	10:27 PM	MV ACCIDENT
NH RTE 25	RUMNEY			
	AUG. 26	WEDS	9:26 PM	MV ACCIDENT
NH RTE 25	RUMNEY			
	SEPT. 3	THURS	9:51 PM	STRUCTURE FIRE
OLD RTE 25 (1ST)	RUMNEY			
	SEPT. 5	SAT	11:56 AM	MV ACCIDENT
NH RET 25	RUMNEY			
	SEPT. 6	SUN	10:42 AM	MV ACCIDENT
NH RTE 25	RUMNEY			
	SEPT. 6	SUN	11:12 AM	MV ACCIDENT
NH RTE 25	RUMNEY			
	SEPT. 10	THURS	7:24 AM	MV ACCIDENT
NORTH GROTON RD.	RUMNEY			
	SEPT. 26	SAT	12:34 PM	MV ACCIDENT
NH RTE 25	RUMNEY			
	OCT. 24	SAT	5:16 PM	MV ACCIDENT
STINSON LAKE RD.	RUMNEY			
	OCT. 31	SAT	5:52 AM	STRUCTURE FIRE
NH RTE 25	RUMNEY			
	NOV. 3	TUES	5:56 AM	STRUCTURE FIRE
MAIN ST.	RUMNEY			
	NOV. 5	THURS	1:10 PM	STRUCTURE FIRE
MAIN ST.	RUMNEY			
	NOV. 13	FRI	10:00 PM	MV ACCIDENT

HALL BROOK RD.	GROTON			
	NOV. 9	MON	4:18 PM	STRUCTURE FIRE
MUTUAL AID (1ST)	PLYMOUTH			
	NOV. 17	TUES	12:57 PM	MV ACCIDENT
NORTH GROTON RD.	GROTON			
	NOV. 29	SUN	7:50 PM	STRUCTURE FIRE
MUTUAL AID	BRIDGEWATER			
	DEC. 6	SUN	5:47 AM	STRUCTURE FIRE
MUTUAL AID	CAMPTON			
	DEC. 9	WED	8:39 AM	CHIMNEY FIRE
SOUTH WENT. RD.	DORCHESTER			
	DEC. 12	SAT	7:00 AM	DRILL/CAREER L.
GROTON HOLLOW RD	RUMNEY			
	DEC. 14	MON	11:15 AM	STRUCTURE FIRE
MUTUAL AID	PLYMOUTH			
	DEC. 15	TUE	10:35 PM	STRUCTURE FIRE
BUFFALO ROAD	RUMNEY			
	DEC. 18	FRI	3:53 PM	STRUCTURE FIRE
MUTUAL AID	WENTWORTH			
	DEC. 19	SAT	5:30 AM	DRILL/CAREER L.
NH RTE 111	NASHUA			
	DEC. 19	SAT	6:10 PM	MV ACCIDENT
BUFFALO ROAD	RUMNEY			
	DEC. 21	MON	11:56 AM	CHIMNEY FIRE
BUFFALO ROAD	RUMNEY			
	DEC. 28	MON	4:06 AM	STRUCTURE FIRE
MUTUAL AID	PLYMOUTH			
	DEC. 28	MON	5:40 PM	ELECT/CAUGHT F
MAIN STREET (38R1)	RUMNEY			
	DEC. 29	TUE	7:15 PM	SMOKE/INVEST.
STINSON LK RD (38R1)	RUMNEY			
	DEC. 30	WED	5:49 AM	MV ACCIDENT
NH RTE 25 (JIGGS)	RUMNEY			
	DEC. 30	WED	5:49 AM	MV ACCIDENT
NH RTE 25 (R/AREA)	RUMNEY			
	DEC. 31	THURS	12:45 PM	STRUCTURE FIRE
MAIN STREET	RUMNEY			
TOTAL CALLS TO DATE: 60 AS OF 12-31-92				

REPORT OF THE RUMNEY FAST SQUAD

By: Director, Robert H. Comeau, Sr.

1992 was a busy year for the Rumney Fast Squad. We responded to a total of 78 calls consisting of : Forty six (46) resident medical emergencies, eighteen (18) motor vehicle accidents, eight (8) structure fires, two forest fires and four other assorted calls for assistance. That total is sixteen more than the previous year.

We have engaged in extensive training and now our team consists of ten EMTs certified responders. Eighteen members are Class A members meaning that they are licensed to respond to medical emergencies and five other Class B members who are in different stages of training at this time. We are happy to tell you that we have accomplished this feat without any personal injury to any of our squad members! We have held several affairs to raise money. We ran a bake sale, a dance and a raffle. Without question we have enjoyed wonderful community support.

Several persons who had called upon our services have donated money and because of that we have been able to put in a total of \$781.37 of our own funds to assist the community in the financial support of the Fast Squad. The Fast Squad members want to take this opportunity to thank the community for its continued support. We will continue our training to enhance our response to your calls for medical assistance in the coming year.

Following is a report of our call log for medical assistance.

RUMNEY FAST SQUAD REPORT

1992

DATE	DAY	TIME	TYPE OF CALL	LOCATION	TOWN
Jan. 8	Weds.	5:15 AM	Medial	Quincy Rd.	Rumney
Jan. 10	Fri.	9:12 PM	Structure fire	Stinson Lk Rd.	Rumney
Jan. 12	Sun.	6:39 PM	Structure fire	Stinson Lk. Rd.	Rumney
Jan. 14	Tues.	7:29 AM	Medical	NH Rte. 25	Rumney
Jan. 18	Sat.	2:34 AM	Medical	Quincy Rd.	Rumney
Jan. 23	Thurs.	2:22 AM	Medical	Depot St.	Rumney
Jan. 23	Thurs.	2:13 PM	M.V. Accident	NH Rte 25	Rumney
Jan. 23	Thurs.	4:45 PM	M.V. Accident	NH Rte 25	Rumney
Jan. 23	Thurs.	10:20 PM	Medical	N. Groton Rd	Groton
Feb. 1	Sat.	6:28 PM	Medical	Main St.	Rumney
Feb.4	Tues.	2:05 PM	M.V. Accident	Stinson Lk. Rd.	Rumney
Feb. 4	Tues.	8:58 PM	Medical	NH Rte 25	Rumney
Feb. 8	Sat.	11:24 AM	Medical	Cross Rd.	Rumney
Feb. 9	Sat.	6:02 AM	Medical	Old Rte 25	Rumney
Feb. 27	Thurs.	12:00 AM	Medical	Depot St.	Rumney
Mar. 18	Sat.	2:18 PM	Medical	NH Rte 25	Rumney
Mar. 22	Sat.	4:07 AM	Medical	Old Rte 25	Rumney
Apr. 2	Thurs.	5:10 PM	M.V. Accident	NH Rte 25	Rumney
May 23	Sat.	1:13 PM	Rattlesnake Mt.	Buffalo Rd.	Rumney
May 24	Sun.	6:00 AM	Rattlesnake Mt.	Buffalo Rd.	Rumney
Jun. 3	Weds.	2:19 AM	Medical	Quincy Rd.	Rumney
Jun. 5	Fri.	10:50 PM	Medical	Hall Brook Rd.	Rumney
Jun. 11	Thurs.	3:35 PM	Medical	Stinson Lk. Rd.	Ellsw.
Jun. 22	Mon.	8:45 AM	Medical	Quincy Rd.	Rumney
July 6	Mon.	8:06 AM	Medical	Main St.	Rumney

July 9	Thurs.	8:47 AM	Struct./Explos.	Old Rte. 25	Rumney
July 9	Thurs.	6:27 PM	Medical	Stinson Lk. Rd.	Ellsw.
July 11	Sat.	7:24 AM	Medical	Main St.	Rumney
July 17	Fri.	2:07 PM	Medical	Main St.	Rumney
July 18	Sat.	10:02 PM	Medical	Old Rte. 25	Rumney
July 20	Mon.	11:43 PM	Medical	Buffalo Rd.	Rumney
July 21	Tues.	5:48 PM	Medical	Mill Rd.	Rumney
July 26	Sun.	5:08 PM	M.V. Accident	NH Rte 25	Rumney
July 30	Thurs.	10:27 PM	M.V. Accident	NH Rte 25	Rumney
Aug. 8	Sat.	11:51 AM	Medical	Old Rte 25	Rumney
Aug. 26	Weds.	9:26 PM	M.V. Accident	NH Rte 25	Rumney
Aug. 28	Fri.	6:33 PM	Medical	Old Rte 25	Rumney
Sept. 2	Weds.	5:16 PM	Medical	NH Rte 25	Rumney
Sept. 3	Thurs.	7:18 AM	Medical	Quincy Rd.	Rumney
Sept. 3	Thurs.	9:51 PM	Structure Fire	Old Rte 25	Rumney
Sept. 5	Sat.	11:56 AM	M.V. Accident	NH Rte 25	Rumney
Sept. 6	Sun.	6:50 AM	Medical	Old Rte 26	Rumney
Sept. 6	Sun.	10:42 AM	M.V. Accident	NH Rte 25	Rumney
Sept. 6	Sun.	11:12 AM	M.V. Accident	NH Rte 25	Rumney
Sept. 7	Mon.	2:36 PM	Medical	Stinson Lk. Rd.	Rumney
Sept. 10	Thurs.	7:24 AM	M.V. Accident	N. Groton Rd.	Groton
Sept. 17	Thurs.	2:50 PM	Medical	School St.	Rumney
Sept. 23	Weds.	5:16 PM	Medical	Old Rte. 25	Rumney
Sept. 26	Sat.	12:34 PM	M.V. Accident	NH Rte 25	Rumney
Sept. 27	Sun.	11:50 AM	Medical	Main St.	Rumney
Oct. 6	Tues.	4:32 PM	Medical	Stinson Lk. Rd.	Ellsw.
Oct. 10	Sat.	5:32 AM	Medical	Old Rte. 25	Rumney
Oct. 10	Sat.	12:31 PM	Medical	Depot St.	Rumney
Oct. 13	Tues.	5:04 AM	Medical	Quincy Rd.	Rumney
Oct. 15	Thurs.	1:02 AM	Medical	Old Rte. 25	Rumney
Oct. 17	Sat.	1:57 PM	Medical	Old Rte. 25	Rumney
Oct. 18	Sun.	12:45 AM	Medical	Old Rte. 25	Rumney
Oct. 24	Sat.	5:16 PM	M.V. Accident	Stinson Lk. Rd.	Rumney
Oct. 27	Tues.	9:27 PM	Medical	Depot Street	Rumney
Oct. 28	Weds.	1:33 PM	Medical	Old Rte 25	Rumney
Oct. 31	Sat.	5:52 AM	Structure Fire	NH Rte 25	Rumney
Nov. 3	Tues.	5:46 PM	Structure Fire	Main Street	Rumney
Nov. 5	Thurs.	1:10 PM	Struct../Smoke	Main Street	Rumney
Nov. 13	Fri.	10:00 PM	M.V. Accident	Hall Brook Rd.	Groton
Nov. 17	Tues.	12:57 PM	M.V. Accident	N. Groton Rd.	Groton
Nov. 18	Weds.	3:48 PM	Medical	NH Rte 118	Rumney
Nov. 22	Sun	9:52 AM	Medical	Depot St.	Rumney
Nov. 23	Mon.	00:59 AM	Medical	Stinson Lk. Rd.	Rumney
Nov. 24	Tues.	1:52 AM	Medical	Quincy Rd.	Rumney
Dec. 4	Fri.	10:04 AM	Medical	Old Rte. 25	Rumney
Dec. 8	Tues.	12:40 PM	Medical	Quincy Rd.	Rumney
Dec. 13	Sun.	12:33 PM	Medical	Old Rte 25	Rumney
Dec. 15	Tues.	10:35 PM	Structure Fire	Buffalo Rd.	Rumney
Dec. 16	Weds.	10:30 AM	Medical	Stinson Lk. Rd.	Rumney
Dec. 19	Sat.	6:10 PM	M.V. Accident	Buffalo Rd.	Rumney
Dec. 20	Sun.	10:32 AM	Medical	Old Rte. 25	Rumney
Dec. 30	Weds.	5:49 AM	MV Accident-1	NH Rte. 25	Rumney
Dec. 30	Weds.	5:49 AM	MV Accident-2	NH Rte. 25	Rumney
Dec. 31	Thurs.	12:45 PM	Structure Fire	Main St.	Rumney

TOTAL CALLS TO DATE: 78 as of 12-31-92

1992 PLANNING BOARD REPORT

Despite the economy, the Planning Board had a busy and productive year. While we are seeing fewer "developers", more and more local people are inquiring about subdivision procedures. Because of this increased interest, we have prepared a handout explaining some of the Town's land regulations. Look for a copy in your inventory form. It should answer some of your questions on when you need to contact the Planning Board.

The largest subdivision we approved this year created 5 lots on the East Rumney Road. The developer was assessed a fee which was applied to the reconstruction of the School House Hill Bridge.

Changes in NH State Laws have kept us busy updating our regulations regarding subdivisions, excavation and driveways. Copies of these regulations are available through the Town Office - free to taxpayers.

A few years ago, the Town authorized the Planning Board to begin work on a Capital Improvement Plan. We are now in the process of compiling the information. We appreciate the cooperation we have received from the various departments in Town.

We welcomed Custer Reed, Jr. as an alternate member this year. We appreciate the perspective and interest he brings.

Respectfully
Submitted
Janice Mulherin

BYRON G. MERRILL LIBRARY REPORT 1992

Books in Library January 1, 1992	14,452
Books Added by Purchase & Gifts	435
Adult Fiction Circulation	4,224
Adult Non-Fiction Circulation	700
Juvenile Fiction Circulation	3330
Juvenile-Non Fiction Circulation	428
Magazines Borrowed	586
Videos & Records	1,224

The Rumney Library has been serving the residents of this town for eighty-eight years. We continue our commitment to serve all, to the best of our ability. A state law requires all library patrons to have a library card. We have issued five hundred and six cards to this date.

Rumney Old Home Day was celebrated August 8, 1992. It was the towns 225th Birthday. The library was open all day with exhibits and the famous "Rumney Scrap Books" for people to view. We had over two hundred visitors on that day.

We continue to work with the Russell School students and teachers. Special projects of the students are exhibited each month.

The Baker River Audio Visual Center has been very busy this year. We have much for your viewing and listening pleasure.

The new steel fire proof door to the furnace room was installed. The hall leading to the AV Center was painted. The bathroom was wall papered. New locks and keys were purchased and installed on some of the doors.

After serving for seven years, Kay Simpson retired on July 1, 1992 as the assistant to the librarian. We thank her for her years of dedication to the library. Patricia Reynolds filled in for the months of July and August. We were grateful for her willingness to help out. On October 15th Alice Andrew was hired to work.

The Trustees and staff wish to thank all who have given of their time and talents, books, magazines, pictures or helped in some other way. Your support is deeply appreciated.

Respectfully submitted,
Muriel B. Kenneson
Library Director

WELFARE ADMINISTRATORS REPORT

I was appointed as Welfare Administrator in January of 1992. It has been an interesting year for me in that there have been some major Public Welfare bills in the Legislature. A new set of Welfare Guidelines will be adopted by the town.

One policy change that you should be aware of is: The Town is now able to apply Rent Vouchers for a tenant, to a Landlord's tax Bill if the Landlord is in arrears.

Welfare Assistance decreased in 1992 even though there were 9 more applications received for consideration. Of the 32 applications submitted, 24 were considered for assistance, 2 were denied, and 6 were handled with other kinds of assistance. (AFDC, Food Stamps, Fuel Assistance, Homeless Grants through Tri County CAP, Project Care, etc.) All applicants were provided with application for State Programs which are listed above.

Many of our families used the Mt. Mooselauke Food Pantry or the Community Closet Food Depot to supplement the Vouchers the Town provided.

The Mt. Mooselauke Health Center, the Pemi Bridge House, and The Shop provided clothes when necessary.

Assistance Authorized	\$6193.86
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Reimbursement to Town

Community Service	1547.00
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Cash Payback	400.00
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(deducted from total of welfare authorized)

Welfare Provided by Item:

Rent	3608.00
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Food	414.71
------	--------

Fuel	1081.68
------	---------

Electric	1237.40
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Misc. (diapers, medication)	170.27
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Other (hospital tests)	<u>81.80</u>
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Total	6593.86
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Respectfully submitted,

Mary E. Davis / Welfare Administrator

REPORT OF THE RUMNEY CONSERVATION COMMISSION

The Commission meets the first Wednesday of each month in the Town Office Building.

The Commission worked on the following:

1. Inspection of sites where dredge and fill permits were filed.
2. Reported or observed sites of possible violations of State wetlands regulations.
3. Attended meetings as members of the following groups.
 - Loon Lake Association
 - Pemi-Baker Solid Waste District
 - Resource, Conservation and Development Project
 - Rumney Planning Board

4. Aided the North Country Council and the Pemi-Baker Solid Waste District during a Household Hazardous Waste Collection Day.

5. Lay monitoring of Loon and Stinson Lakes in continuing performed by the respective lake associations.

The Commission prepared requests for estimates of the cost to have the boundaries of the Town Forest in West Rumney determined. This was outlined in the Capital Improvement Plan submitted to the Selectmen in June of 1992.

One member attended the annual meeting of the NH Association of Conservation Commissions.

Lawrence Cushman, Chair
John Alger
David Coursey
Jan Stevens

RUMNEY "OLD HOME DAY" - AUGUST 8 & 9, 1992

To the Town of Rumney;

First and foremost we the committee of "Old Home Day" want to say thank you for all the support we received. It was very nice to see that all our work was appreciated for this 225th Anniversary Celebration of the Rumney Charter.

The parade started the ball rolling on Saturday the eighth of August at 9:30 A.M. of a beautiful morning. Organized by Police Chief Bob Thompson with the help of the Rumney Police Explorer Troop, the parade had over eighty "rolling" exhibits from the Fire Department to "4-H Lancers" to antique and classic cars with many fine displays put together by townsfolk such as the 19th century schoolroom and "These Colors Don't Run" patriotic display.

After the parade, events moved to the Town Common where descendants of Rumney's original settlers still living in Rumney were presented; Daniel Brainerd the original 1767 Moderator, impersonated by Senator Wayne King, presented the Charter to the current Moderator; Congressman Swett presented a flag flown over the U.S. Capital to the Selectmen; a letter of congratulations, sent by the Governor, was read; the "Boston Post Cane" was presented to our oldest citizen, Mrs. Rose Hall; and, sponsored by the New England Fellowship, another Bob Thompson magnificently sang the "Star Spangled Banner" and other songs. Arts, crafts, and face painting on the Common plus historical exhibits in the Town Hall rounded out the morning.

The Rumney Volunteer Fire Department sponsored a delicious chicken barbecue from 11:00 A.M. through 4:00 P.M. serving the largest number ever, over 350! Saturday evening a dance was held in the Russell School featuring Galen Marsh's band "Midnight Express."

On Sunday at noon an "International Food Fest" was offered on the grounds of Russell School by Cosy Santiago and Kasuko Megarry. During the afternoon a "Round Robin" coed softball tournament was played off, a dunking stool was in full operation along with a greased pole and greased pig contests. This was all rounded off by a "Tug of War" across water furnished by the Fire Department.

Through the many volunteer donations, this "Old Home Day" series of events were completed well within the \$1,000 budget voted at Town meeting in March 1992. A very attractive videotape of the parade and succeeding events throughout both days was taken by Roger Daniels, was shown during election day November 3 and is filed in the Town Library. A copy can be obtained from Roger Daniels with donation to the Rumney Historical Society.

Custer Reed, Jr., Chairman
Rumney Old Home Day Committee

**THE STATE OF NEW HAMPSHIRE
TOWN OF RUMNEY
WARRANT FOR 1992 ANNUAL TOWN MEETING**

A Legal meeting of the inhabitants of the Town of Rumney, NH was held at the Rumney Town Hall on Buffalo Road in said Rumney on Tuesday, the 10th day of March. Moderator Alger opened the polls at 11:00 o'clock in the forenoon for the balloting on Article 1, Article 2, and Article 3. The polls closed at 7:00 o'clock in the afternoon. It was announced for the people to meet at the Town Hall in said Rumney on Thursday, the 12th day of March, at 7:00 in the afternoon for the second session of the Town Meeting, at which time action would be taken upon the remaining articles in the warrant.

After the counting of the ballots was completed, the results were announced as follows:

ARTICLE 1: To choose all necessary town officers for the ensuing year.

Total votes cast 484

Selectman one year term	Kevin Maes	211	
Selectman three year term	Robert Berti	227	
Moderator two year term	John Alger	397	
Town Clerk/Tax Collector	Linda Whitcomb	462	
three year term			
Treasurer one year term	Polly Bartlett	421	
Auditors one year terms	Sandra Dunigan	370	
	Anita French		399
Planning board three year term	Kurt Miller	289	
	Patrick Hannigan	247	
Library Trustee two year term	Ruth Young	440	
Library Trustee three year term	Roger Daniels	406	
Trustee of Trust Funds	Katherine Comeau	287	
three year term			
Cemetery Trustee three year term	Robert Gregoire	298	
Fire Commissioner three year term	Donald Young	430	
Supervisor of the check list	Faith Mattison		402
six year term			

ARTICLE 2: Shall we adopt the optional adjusted elderly exemptions from property tax? The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, \$10,000.00; for a person 75 years of age up to 80 years, \$15,000.00; for a person 80 years of age or older, \$20,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$10,000 or, if married, a combined net income of less than \$12,000; and own net assets not in excess of \$30,000.00 excluding the value of the person's residence.

YES 340

NO 48

ARTICLE 3: Shall we adopt the provisions of RSA 72:28, V and VI for an optional veterans' exemptions and an expanded qualifying war service for veterans seeking the exemption? The optional veterans' exemption is \$100, rather than \$50.

YES 301

NO 85

The second session of a legal meeting of the inhabitants of the Town of Rumney, NH was held at the Town Hall on Buffalo Road on March 12, 1992 and was opened by Moderator John Alger at 7:00 o'clock in the afternoon.

The results of the votes cast on Article 1, Article 2 and Article 3, at the March 10, election were read. The meeting was recorded on tape and is available at the Library. Moderator Alger announced the rules he would use for the meeting.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$120,000.00 for the purchase of a fire truck; and to borrow in the name of the Town by issuance of notes or bonds, in accordance with RSA 33, a sum not to exceed \$120,000.00 for the purpose of defraying the costs thereof; and to authorize the Selectmen to determine the time and place of payment and rate of interest of such notes or bonds and to take such other action as may be necessary in connection therewith. (2/3 vote by paper ballot - polls to be open 1 hour)

ARTICLE 4 was withdrawn by Selectman Berti because it was discovered that purchasing the truck through bond council at a cost of approximately \$1,000.00 was no longer the case. The cost would now be a minimum of \$6,000.00 We have the money in the Capital reserve fund to purchase the truck and it would not be worth the time involved to try and do it by bond. A had vote was taken to with draw the motion from the floor and was 131-0 to withdraw.

ARTICLE 5: It was voted in the affirmative to raise and appropriate the sum of \$120,000.00 for the purchase of a fire truck; and to authorize the withdrawal of the sum of \$120,000.00 from the Capital Reserve Fund created for that purpose, (including in the available balance of that Capital Reserve Fund any amounts appropriated thereto under Article 23), with the balance of the appropriation raised by general taxation; and to designate the Selectmen as agents to expend these funds. (This article to be voted upon only if article #4 does not pass).

There was much discussion about what to do with the old fire truck. The fire department would like to keep it as a back up. A suggestion was made to sell the truck and apply the money to reduce the price of the new truck. After much discussion, (see tapes for all details) it was decided to keep the truck and use it as a back up until such a time that it is not functional.

ARTICLE 6: Two members of the Advisory Board were nominated from the floor and voted in the affirmative for the ensuing three years.

The member representing Quincy is John Alger and the member representing the Depot is Jan Stevens. The purpose of the advisory board is to confer with all town officials on all town budgets and emergency expenditures. It is a consulting role and used as the Selectmen and other town officials so choose.

ARTICLE 7: The town voted in the affirmative to raise and appropriate the sum of \$148,031.00 to defray General Government expenses for the ensuing year. (See budget detail at the end of the Warrant)

ARTICLE 8: The town voted in the affirmative to raise and appropriate the sum of \$58,450.00 to defray the cost of operation of the Police Department during the ensuing year.

A complimentary statement was made by a citizen for the excellent job that the new chief, Bob Thompson, is doing, A big round of applause was made.

ARTICLE 9: It was voted in the affirmative to raise and appropriate the sum of \$16,839.00 to defray the cost of Ambulance service for the ensuing year.

The Town of Plymouth forewarned the Town of Rumney last year that there would be a significant increase this year for ambulance service, so that we could be prepared to be ready for the financial debt or so that we could look for other alternatives. There are no other services available for less money. According to Mark Andrew, this should be the last large increase. What we are being charged for now reflects actual 1991 costs.

ARTICLE 10: It was voted in the affirmative to raise and appropriate the sum of \$22,440.00 to defray the cost of operating the Fire Department and \$1,000.00 to defray the cost of operating the Forest Fire program during the ensuing year.

ARTICLE 11: It was voted in the affirmative to raise and appropriate the sum of \$2,200.00 to defray the cost of operation of the FAST Squad and the sum of \$100.00 to defray the cost of operation of the Emergency Management Program during the ensuing year.

ARTICLE 12: It was voted in the affirmative to raise and appropriate the sum of \$86,500.00 for the maintenance of highways and bridges during the ensuing year, and to authorize use of \$28,499.77 from the Highway Block Grant aid Program as an offset against the amount to be raised under this article.

ARTICLE 13: It was voted in the affirmative to raise and appropriate the sum of \$6,500.00 to defray the cost of street lights in the ensuing year.

ARTICLE 14: It was voted in the affirmative to raise and appropriate the sum of \$15,000.00 for the purpose of paving 1320' of Groton Hollow Road and 2000' of Buffalo Road.

ARTICLE 15: It was voted in the affirmative to raise and appropriate the sum of \$5,000.00 to be added to the existing \$4,400 to improve the Schoolhouse Hill Bridge on East Rumney Road.

ARTICLE 16: It was voted in the affirmative to raise and appropriate the sum of \$61,100.00 to defray the cost of maintaining the town Transfer Station.

ARTICLE 17: It was voted in the affirmative to raise and appropriate the sum of \$420.00 to defray the Town's share of the costs of the Pemi-Baker Solid Waste District.

ARTICLE 18: It was voted in the affirmative to raise and appropriate the sum of \$20,836.00 for the purposes of Health and Welfare (see budget details at the end of the Warrant.)

ARTICLE 19: It was voted in the affirmative to raise and appropriate the sum of \$19,300.00 for the purposes of Culture and Recreation. (see budget details at the end of the Warrant.)

ARTICLE 20: It was voted in the affirmative to raise and appropriate the sum of \$875.00 to purchase and install a steel fire door at the Library to separate the furnace room from the Audio Visual Center.

ARTICLE 21: It was voted in the affirmative to raise and appropriate the sum of \$1,000.00 to help defray the cost of Old Home Day which will take place during the summer of '92.

ARTICLE 22: It was voted in the affirmative to raise and appropriate the sum of \$25,000.00 to defray the cost of interest expenses on loans in anticipation of taxes and other temporary loans.

ARTICLE 23: It was voted in the affirmative to raise and appropriate the sum to be added to previously established Capital Reserve Funds as follows: \$5,000.00 to the Highway Equipment Fund, \$15,000.00 to the Fire Truck Fund, \$3,500.00 to the Police Cruiser Fund, \$5,000.00 to the Town Revaluation Fund and \$3,000.00 to the Town Facilities Fund.

ARTICLE 24: It was voted in the affirmative to raise and appropriate the sum of \$3,500.00 to repair the Depot Street Fire Station roof. (A hand count was taken 97-15 in favor)

ARTICLE 25: It was voted in the affirmative to raise and appropriate the sum of \$69,312.32 for the payment of court ordered reimbursements of taxes to the New England Fellowship for the years 1988, 1989, 1990 and 1991. (Selectman Morrill gave an explanation of the situation. This can be heard on the tapes that are on file at the Library. Tape 2 side 1.)

ARTICLE 26: It was voted in the affirmative (Yes 85 No 51 Hand count) to raise and appropriate the sum of \$10,000.00 for the purpose of restoring the Smith Covered Bridge in the Town of Plymouth, contingent on that Town appropriating \$20,000. (BY PETITION)

ARTICLE 27: To see if the town will vote to authorize the Selectmen to convey the ownership of the Town Hall to the Rumney Historical Society for one dollar and other valuable considerations subject to the following conditions. The Town will retain the option to rent the Town Hall from the Historical society for sums not to exceed \$2,500 per year so that it will be available for town meetings and voting as necessary. The society will use this rental income to maintain the building in a condition suitable for those uses and any other meetings or uses the society deems appropriate for this Historic building. Said rental agreement shall be renegotiated each year between both parties. The ownership of said Town Hall shall revert back to the town in the event that the Historical Society should disband or otherwise become unable to fulfill its obligations.

A motion made to table the article indefinitely was voted in the affirmative 84 to 37. (Hand Count)

Warren Steckmest made a motion that reconsideration of the previous vote on Article 27 be restricted to a later meeting, if at all, under RSA 40:10. It was voted in the affirmative. (Voice Vote) (Details on Tapes at Town Clerk's Office.)

ARTICLE 28: It was voted in the negative to see if the Town will rescind its action taken at the March 1989 town meeting with respect to designating the expenditure of income received from the Land Use Change Tax Revenues to the Conservation Trust and redirect the use of these monies to the General Fund to help reduce property taxes.

ARTICLE 29: It was voted in the affirmative to authorize the Selectmen to borrow in anticipation of taxes and pay the obligations of the Town.

ARTICLE 30: It was voted in the affirmative under RSA 31:19 and 19-a to authorize the Selectmen to accept all gifts, demises, bequests and trust funds in the public interest, providing minimal additional expense, during the ensuing year.

ARTICLE 31: It was voted in the affirmative to authorize the Selectmen to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money.

ARTICLE 32: It was voted in the affirmative to authorize the Selectmen to administer, lease, rent, sell, and convey or otherwise dispose of any real estate or mineral rights acquired by the Town by any Tax collector's deed by public auction or advertised sealed bids.

ARTICLE 33: It was voted in the affirmative to see if the Town will authorize the Selectmen to convey the Bixby Property on Buffalo Rd. (tax map # 07-01-04) acquired by the town by tax collector's deed, in such manner as justice may require.

This is a parcel of land that is land locked. It is about half an acre and anything the town can get for it would be a benefit to the town. Right now we have to keep insurance on it and it serves no benefit to the town.

ARTICLE 34: See if the town will vote to authorize the Selectmen to dispose of a certain lien or tax deeded property specifically, property previously owned by Harold Hargraves and/or John Peter Goud located on the south side of Quincy Road, Map 13-04-14, in a manner other than provided in RSA Ch.80:80(III), as justice may require. (BY PETITION)

Robert Gregoire made a motion to amend Article 34: to replace the original article with the following:

To authorize the Selectmen to convey the former Hargraves property in such manner as they deem just and appropriate and to pay over to Harold Hargraves any amount received from the disposition of property in excess of payment of back taxes, costs and cost of conveyance and upon such other conditions as the Selectmen deem appropriate.

The vote was in the affirmative to accept the amended Article 34 and the amended Article 34 was voted in the affirmative. (See Meeting Minutes and tapes at Town Clerk's Office for details of discussion.)

ARTICLE 35: To have the reports of agents, auditors, and committees heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

A motion was made to adjourn, seconded and the meeting was adjourned at 11:00 pm.

A True Copy Attest:

Linda Whitcomb
Town Clerk

GRAFTON COUNTY COMMISSIONERS' 1992 REPORT TO THE TOWNS

Grafton County has continued to operate in a financially sound, cost effective manner. We are pleased that the \$13.5 million budget adopted in late June showed a modest 3.45% increase.

While the county property tax increased to \$6.1 million after two years of decreases, the average annual county tax increase since 1989 has been less than 3%. Under state law, \$3.5 million or 58% of the county tax dollars collected from Grafton County taxpayers in 1992 were sent to Concord to pay the county share of state assistance programs (Old Age Assistance, Aid to the Disabled, Medicaid/Nursing Assistance, and Services for Children & Youth).

The Grafton County Nursing Home has continued to offer high quality medical, nursing, and support services to approximately 120 elderly and infirm residents while meeting the stricter federal Medicaid mandates imposed in 1992. The Special Needs Unit for individuals with Alzheimers Disease and similar illnesses, opened last year, has been especially well received by residents, families and staff. During 1993 the County plans to expand the unit from 11 to 32 beds.

The County Department of Corrections saw a 15% increase in inmates over the past year. Drug forfeiture funds from the Attorney General's Office have enabled the department to increase and coordinate drug and alcohol abuse reduction programs with the goal of decreasing the number of repeat offenders.

Again during 1992 the County Farm generated a modest operation surplus, providing work opportunities for County Corrections inmates and supplying meat and vegetables for the Nursing Home and Jail. For the second year the Farm also produced potatoes for the local food pantries throughout the County.

The Commissioners, Sheriff and Assistant Sheriff implemented the second phase of a 3- year plan to ensure that subscribers pay the full cost of telephone answering services provided by the County Dispatch Center. The county also replaced the radio repeater on Cannon Mountain in order to upgrade law enforcement communications throughout Grafton County.

During 1992 the County distributed over \$78,836.00 in state Incentive Funds to local programs that prevent out of home placement of troubled children and youth. The County has also continued to provide Youth and Family mediation services available free-of-charge in Lebanon, Littleton and Plymouth areas.

Looking ahead to the late 1990's and beyond, the Commissioners initiated Long Range Planning as part of the annual budget process. A committee of county officials has been charged with recommending plans for addressing the needs of the county and state offices now housed at the Courthouse.

The County sponsored a Community Development Block Grant for the AHEAD Agency in Littleton, a non-profit housing development organization. Funds are being used to purchase and rehabilitate multifamily rental housing units for the benefit of low - and moderate - income households in the northern part of Grafton County.

During 1992 the Commissioners continued efforts to inform county residents about county government, encouraging tours of county facilities and holding information sessions for local officials and other groups.

The Grafton County Board of Commissioners hold regular weekly meetings on Tuesdays (note the change from Thursdays) at 9:00 a.m. at the Administration Building on Route 10 in North Haverhill. All meetings are open to the public, and we encourage attendance by public and the press. Please call the Commissioners' Office at 787-6914 for further information or to request a speaker or our slide show on county government for school and civic groups.

In closing we wish to express our sincere appreciation to local officials, agencies and the public for cooperation in our efforts to serve the citizens of Grafton County.

Respectfully Submitted,
GRAFTON COUNTY COMMISSIONERS:
Betty Jo Taffe, Chairman
Gerard J. Zeiller, Vice Chairman
Raymond S. Burton, Clerk

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The N.H. Division of Forests and Lands assisted many other communities in wildland fire suppression as well.

Our fire lookout towers reported 289 fires, burning a total of 136 acres. Our major causes of fires were fires kindled without a permit, unknown causes and children.

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done." Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acre/fire is a tribute to early detection by the public or our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtaining a fire permit before kindling an open fire.

The N.H. Division of Forests and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

If you have any question regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or Division of Forests and Lands at 271-2217.

Forest Fire Statistics 1992

	<u>State</u>	<u>District</u>	<u>Town of Rumney</u>
Number of fires	289	41	
Acres burned	136	182	

John Q. Richard/Forest Ranger

Aaron Shortt/Forest Fire Warden

For fire permits and information, call:

John Hemeon 786-9842

Chester Hinkson 786-9702

MOUNT MOOSELAUKEE HEALTH CENTER 1992 REPORT

In 1992, residents of Warren, Wentworth and Rumney had a total of 1837 office visits at the Center. This represents about 80% of all medical encounters at MMHC for the year. 160 people came to the Center for the first time.

Because MMHC accepts assignment - which means the charge to all patients for any medical service is whatever is allowed by private insurance, medicare or medicaid - the savings to our towns' residents is substantial. Based on comparisons with fees charged at other doctors' offices in a sampling of neighboring towns, it is estimated that the Health Center saves its users more than \$20,000 yearly. In addition, a number of uninsured patients have qualified for even further fee reduction on a sliding scale (based on ability to pay).

This limitation of potential revenue continues to leave the Center operating at a loss. The deficit grew in 1992, primarily due to two factors. First, Elayna Finkle, PA-C (certified Physician Assistant) came on board to provide gynecological and general services on Dr. Holford's days off. Then, office hours were extended to make health care available five days per week.

Besides its expanded family practice for all ages, male and female, the Center continues to hold its Clinics (Well Child, Prenatal, Free Blood Pressure Check, Foot Care) and to offer free support group meetings (Diabetes, Chronic Illness, Alanon). The Health Center Staff and Board of Trustees wish to thank those who have volunteered their time or contributed financially to the enterprise. As with many non-profit organizations, MMHC faces a difficult year and will rely heavily on continued and increased community support.

Negotiations are underway to add Dr. Mandy Gennaro to the staff in August. A family practitioner now in rural Texas, Mandy and her family plan to relocate here in ski country - and they plan to stay.

Leo Gravel, Administrator

PEMI-BAKER HEALTH AGENCY 1992 REPORT

Pemi- Baker Health Agency provided service to 761 Rumney patients this past year in their homes. Because of advancing technology more people can be cared for effectively and efficiently at home.

All home care is provided in accordance with physicians orders.

The Agency offers 22 different services, the latest being the Pemi-Baker Hitchcock Well Child Program

Our motto continues to be "HOME CARE HELPS KEEP FAMILIES TOGETHER".

Respectfully Submitted,
Lucille Little, Representative.

NORTH COUNTRY COUNCIL 1992 REPORT

North Country Council is the Regional Planning Commission and economic development district for 51 towns in northern New Hampshire. It is supported by local community and county dues which are used to match state and federal funding sources.

Local planning assistance provided to member towns this past year included: municipal planning, transportation planning, business and industrial planning, landscape architecture, solid waste planning, resource management, and GIS mapping. The Council provided professional assistance to Planning Boards, Boards of Selectmen, Zoning Boards of Adjustment, Conservation Commissions, Solid Waste Districts, Local Development Corporations, Non-Profit Community Organizations, Chambers of Commerce, Educational Institutions and Social Service Organizations and Agencies in all of our member towns.

During 1992 North Country Council also continued its commitment to regional planning as follows: completed the North Country's first ISTEA Transportation Plan and Transportation Improvement Program; completed a new regional economic development strategy; developed economic strategic plans with local development groups; expanded the Working Capital micro-lending program throughout the region; provided technical assistance to communities on major infrastructure projects; completed a regional wood products marketing plan; participated in the development of a statewide telecommunications network; conducted an impact assessment of new banking regulations on the businesses in the North Country; provided solid waste and recycling technical assistance to towns, schools and solid waste districts; and continued our public education initiative on forest lands issues in Coos County. All the above major activities occurred at the same time as the Council provided daily planning and development technical assistance to our members.

In the ensuing year the Council will continue its commitment to local membership services and regional problem resolution.

Persons from member towns interested in becoming involved with the Council are urged to contact their selectmen for appointment as Council representatives or committee members.

Sincerely,
Preston S. Gilbert
Executive Director

THE TASK FORCE AGAINST DOMESTIC AND SEXUAL VIOLENCE PROGRAM DESCRIPTION

The Task Force Against Domestic and Sexual Violence is a non-profit volunteer organization, which provides assistance to victims of domestic and sexual violence. The Task Force, a member group of the New Hampshire Coalition Against Domestic and Sexual Violence, serves 18 towns: Alexandria, Ashland, Bridgewater, Bristol, Campton, Dorchester, Ellsworth, Groton, Hebron, Holderness, Lincoln, Plymouth, Rumney, Thornton, Waterville Valley, Warren, Wentworth, and North Woodstock. It is the only organization of its kind in southeastern Grafton County.

Since its inception in 1981, the organization has maintained a 24-hour crisis line, staffed by 30 volunteers who provide legal advocacy, emergency shelter, transportation, food, emotional support services and referrals to its clients. Organization members also coordinate and conduct community outreach programs.

Providing support services to the volunteers are the four staff members: Resources Director, Support Services Director, Administrative Director and Child Advocacy Director. All four are supervised by the nine-member Board of Directors.

In the past eleven years, Task Force members have answered over 2,500 calls from all the towns it serves. Many of these calls have been referred to us by the local police departments, the court, physicians, counselors and therapists.

Except for a moderate fee for those shelter residents who can afford it, all services are free to all victims of sexual or domestic violence in the towns the Task Force serves. Volunteers and staff adhere strictly to NH law (RSA 173-B:21), which requires that they maintain confidentiality with regard to persons served by them and files kept by the organization. Also, as required by law (RSA 173-C Privilege Bill), all information received by a volunteer or staff member in the course of a relationship with a victim is confidential. This law allows the Task Force to keep its location from being made public.

GRAFTON COUNTY SENIOR CITIZENS COUNCIL ANNUAL REPORT 1992

Grafton County Senior Citizens Council, Inc. provides services to older residents of Rumney. These services include home delivered meals, a senior dining room program, transportation, adult day care, outreach and social work services, health screening and education, recreation, information and referral, as well as opportunities for older individuals to be of service to their communities through volunteering.

Any Rumney resident over the age of 60 or members of his/her family are eligible to use the services of GCSCC. Handicapped individual under the age of 60 may also be served through these programs. Although there are no charged for the services, the Agency does request contributions toward the cost of services.

During 1992, 39 older Rumney residents were served through all of GCSCC's programs. 35 individuals enjoyed dinners at the Plymouth Senior Center or received hot meals delivered to their homes; 4 elders used transportation services on 1,006 occasions to travel to medical appointments, to grocery stores, to do personal errands or to the Senior Center. 1 Rumney volunteer contributed 192 hours of time, energy and talent to support the operation of the Agency's services. 6 older people used the services of our social workers. Services for Rumney residents were instrumental in supporting many of these individuals as they attempted to remain in their own homes and out of institutional care despite physical frailties.

Working closely with other agencies, providing services to older people in the community, our goals for the future include additional efforts to assist older Rumney residents and their families in taking advantage of available programs and services which will improve the quality of their lives and enable them to remain independent in their own community.

Through the years, GCSCC has very much appreciated the support of the Rumney community for services which enhance the independence of older residents of Rumney. This support is much more critical at a time of Federal and State funding constraints.

Carol W. Dustin, ASCW
Executive Director

TOWN OF RUMNEY * MARRIAGES

Date of Marriage	Groom's Name	Place of Residence	Bride's Name	Place of Residence
February 29	Russell Walter Morris	Rumney	Jeraldine Norma Ballou	Rumney
May 9	Corey Jay Latuch	Rumney	Tina Marie Comeau	Rumney
June 2	Daniel David Taffe	Rumney	Michelle Marie Keating	Exeter
July 3	Richard E. Coffin Sr.	Rumney	Edna M. Piper	Rumney
July 25	Arnold Carl Poitras	Rumney	Tammy Lee Richards	Rumney
August 12	Jeffery Scott Saulnier	Rumney	Diane Marie Desrosiers	Rumney
September 12	Eric Peter Anderson	Rumney	Rachel Ruth Staples	Rumney
September 12	Fredrick Norman Oleson	Rumney	Rennetta Ann Rego	Rumney
October 3	Timothy James Brown	Rumney	Billie Jo Zimmer	Rumney
October 24	Richard Allen Siek	Largo Fl.	Doris E. Kennedy	Rumney

TOWN OF RUMNEY * 1992 DEATHS / BURIALS

Date	Place	Name of Deceased	Father's Name	Mother's Maiden Name
Dec. 8, 1991	Laconia	Stanley E. Cole		
January 5	Plymouth	Grace E. Tessimond	Harry E. Lewis	Annie Welsh
January 14	Rumney	Horace G. Bishop	Horace W. Bishop	Helen I. Whitman
February 27	Plymouth	Cora Sanborn	Harry Blake	Elizabeth Morse
March 14	Greenfield, MA	Viola M. Craig		
March 18	Rumney	Irving A. MacDonald	John H. MacDonald	Orrie Moses
April 4	Laconia	Ruth Ann Bates	Herbert Moses	Ruth M. Kelly
June 10	Haverhill	Ethel S. Kinsley		
July 12	Newburyport, MA	Allen F. Aylward	Lewis A. Aylward	Mildred M. Herrick
July 13	Tilton	Martha K. Fligg		
August 13	Concord	Marion P. Smith		
September 3	Plymouth	Virginia T. Dirraire	John A. Darling	Ernestine Pelkey
September 15	Needham, MA	Winifred Huckins		
September 24	Haverhill	Cephas Ransom		
October 20	Franklin	Laura Lynne Queen	Jerry Alan Whiston	Diane E. Armitage
October 27	Plymouth	Beverly L. McDaniels	Gerald Lord	Marion Arthur
October 28	Plymouth	Juliette Matava-Rollock		
November 9	Haverhill	Grover W. Katan		
December 4	Plymouth	James C. Spencer	James E. Spencer	Georgia Archer
December 6	Rumney	Roland R. Bagley	Charles W. Bagley	Elizabeth Romprey
December 8	Rumney	Roger A. Sanborn	Charles Sanborn	Myrtie Hutchins
December 13	Lebanon	William McLain Stein	Charles A. Stein Jr.	Rebecka J. Kincaid

TOWN OF RUMNEY * 1992 BIRTHS

Date	Place	Child's Name	Father's Name	Mother's Maiden Name
January 21	Plymouth	Stephanie Rose	Jan Henry van Loon	Deborah Lynn Walshaw
February 11	Concord	Zachary Douglas	Wayne Douglas King	Alice Eleanor Vartanian
March 5	Laconia	Emily Rebekah	Wade Alan Reed	Veralisa Goldie Brown
March 5	Laconia	Naomi Joy	Wade Alan Reed	Veralisa Goldie Brown
March 16	Lebanon	Kevin Tyler	Forrest Buster Hinkson	Cheryl Ann Conkey
April 6	Plymouth	Garrett Joseph	Darren Joseph Thorne	Rebecca Lynn Richards
May 3	Plymouth	Kyla Elizabeth	Randolph Scott Comeau	Lori Lynn Weeks
July 21	Lebanon	Kathleen Whitney	Peter Place Cook	Jeanne Estelle Dresser
August 11	Plymouth	Ian Edward	Michael James Lott Jr.	Amanda Lee Baker
August 12	Plymouth	Teresa Marie	Corey Jay Latuch	Tina Marie Comeau
August 24	Lebanon	David Christopher	Richard John Benson	Sondra M. Mark
September 5	Plymouth	Nathan Peppard	John Peppard Carroll	Pamela Downing Broussard
September 30	Laconia	Shelby Pearl	Paul Marcel Normandin	Sarah Jane Coursey
November 7	Plymouth	Lauren Ashley	Joseph Guild Chivell, II	Kelley Jean Gagne

AUDITOR'S REPORT

This is to certify that we have examined the accounts of the Selectmen, Tax Collector, Town Clerk, Treasurer, Trustees of Trust Funds, Cemetery Trustee, Library Trustee; Financial Reports and all accounts as submitted were correctly cast.

Sandra L. Dunigan, Auditor, February 5, 1993

Anita B. French, Auditor, February 5, 1993

**RUMNEY
SCHOOL REPORT**

Officers of the Rumney School District

School Board	Term Expires
Richard Badger	1993
Doug Willett	1995
Teresa Medaglia	1994

Clerk
Linda Whitcomb

Auditor
Joanne Jette & Gail Carr

Moderator
Bill Taffe

Treasurer
Polly Bartlett

Superintendent
G. Paul Dulac, Ed.D.

Assistant Superintendent
John True

Assistant Superintendent
Mark Halloran

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Rumney, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Russell Elementary School in said District on the eighteenth day of March, 1993, at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see if the District will appropriate three hundred and ninety thousand dollars (\$390,000) for the construction of an addition to the present school building including furnishings, equipment, architectural and other fees, site development and any other items incidental to and necessary for construction of an auditorium-gymnasium with space for a stage, an additional storage area, proper toilet facilities, and proper handicapped access; to authorize the School Board to raise this appropriate by borrowing three hundred and ninety thousand dollars (\$390,000) under the Municipal Finance Act, and to authorize the Building Committee to oversee the planning, bidding and construction of the project and to take all other action necessary to carry out the project.
- Article 2: To see what action the District will take relative to the reports of agents, auditors, committees or officers.
- Article 3: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept, and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 4: To see if the District will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) for the purpose of tuitioning district Kindergarten students to a Board approved Kindergarten program.
- Article 5: To see if the District will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the School Bus Capital Reserve Fund previously established.
- Article 6: To see if the District will vote to raise and appropriate the sum of eight thousand eight hundred and fifty eight dollars (\$8,858) to fund the costs of a two year contract between the Rumney School Board and the Rumney Education Association., The amount of two thousand seven hundred and ninety six dollars (\$2,796) will be for fiscal year 1992-93, and for fiscal year 1993-94 the amount of six thousand sixty two dollars (\$6,062).

Article 7: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of two thousand dollars (\$2,000) for such contingency fund.

Article 8: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District.

Article 9: To transact any further business which may legally come before this meeting.

Given under our hands this 4th day of February in the year of our Lord nineteen hundred and ninety-three.

Richard Badger
Teresa Medaglia
Doug Willett
Rumney School Board

A true copy of warrant attest:

Richard Badger
Teresa Medaglia
Doug Willett
Rumney School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the town of Rumney qualified to vote in District Affairs:

You are hereby notified to meet at the Town Office Building in said district on the ninth day of March, 1993 at 11:00 o'clock in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.
5. To choose an Auditor for the ensuing year.

Polls will not close before 7:00 p.m.

Given under our hands at said Rumney the _____ day of February, 1993.

Richard Badger
Doug Willett
Teresa Medaglia
School Board

A true copy of warrant attest:

Richard Badger
Doug Willett
Teresa Medaglia
School Board

RUMNEY SCHOOL DISTRICT
1993-1994 Budget Data 04/FEB/93

Account Number	Description	Adopted Budget 1991-92	Actual Expenses 1991-92	Adopted Budget 1992-93	Proposed 1993-94
1100 REGULAR PROGRAMS					
-110 Teachers' Salaries		250,753.00	244,510.13	240,989.00	266,339.00
-211 Teachers' Health Ins.		30,448.00	38,614.88	44,932.00	30,745.00
-212 Teachers' Dental Ins.		1,380.00	1,408.32	1,826.00	2,207.00
-214 Teachers' Work. Comp.		2,102.00	1,835.43	1,659.00	2,588.00
-222 Teachers' Retirement		3,864.00	3,462.93	3,830.00	5,365.00
-230 Teachers' FICA		19,372.00	18,875.65	18,658.00	20,622.00
-260 Teachers' Unempl Ins.		578.00	1,553.72	578.00	1,600.00
-290 Teachers' Longevity		2,480.00	2,230.00	2,900.00	3,224.00
-291 Teachers' Disability Ins.		825.00	811.90	825.00	908.00
-311 Artists In The Schools		5,000.00	6,915.80	5,000.00	5,000.00
-440 Instruct'l Rep & Maint		1,845.00	835.00	1,845.00	1,000.00
-561 Tuition To Other LEA's		19,800.00	20,853.47	21,600.00	
-610 Instr Supplies - General		6,000.00	6,745.01	5,829.00	5,293.00
-611 Instr Audio Visual		1,983.00	1,650.47	916.00	225.00
-615 Instr Computer Software		519.00	635.44	397.00	500.00
-630 Instr Textbooks - General		1,894.00	1,131.40	1,908.00	7,375.00
-633 Instr Workbooks - General		2,032.00	1,938.12	2,159.00	2,082.00
-640 Instr Subscrip - General		978.00	832.26	703.00	627.00
-741 Instr New Equip - General		3,238.00	3,090.78	2,935.00	611.00
-742 Instr Repl Equip - General		1,000.00	0.00	1,264.00	713.00

-810 Instructional MECC Dues	315.00	15.00	0.00	
	\$356,406.00	\$357,945.71	\$350,753.00	\$356,844.00
1101-SUBSTITUTES				
-120 Sub Teachers Salaries	3,200.00	5,132.73	3,200.00	3,200.00
-214 Sub Teacher Work Comp	27.00	36.55	27.00	31.00
-230 Sub Teachers FICA	245.00	374.85	245.00	245.00
-260 Sub Teachers Unemployment	24.00	59.50	24.00	60.00
	\$3,496.00	\$5,603.63	\$3,496.00	\$3,536.00
1102-AIDES				
-110 Instr Aides Salaries	2,970.00	10,745.04	3,465.00	9,069.00
-214 Instruc Aides Work Comp	25.00	80.48	24.00	87.00
-230 Instruc Aides FICA	227.00	822.05	266.00	694.00
-260 Instruc Aides Unemploy	22.00	85.81	21.00	55.00
	\$3,244.00	\$11,733.38	\$3,776.00	\$9,905.00
1200-SPECIAL PROGRAMS				
-110 Spec Education Salaries	24,551.00	24,551.00	24,551.00	27,082.00
-120 Spec Ed Aides Salaries	0.00	0.00	4,770.00	5,407.00
-211 Spec Ed Health Insurance	3,175.00	4,133.48	4,837.00	3,478.00
-212 Spec Ed Dental Insurance	164.00	1156.48	172.00	191.00
-214 Spec Ed Work Compensation	205.00	184.15	200.00	314.00
-222 Spec Ed Retirement	387.00	381.92	386.00	543.00
-230 Spec Education FICA	1,984.00	1,893.32	2,243.00	2,501.00

-260 Spec Ed Unemployment Ins	53.00	147.25	89.00	71.00
-290 Spec Education Longevity	200.00	200.00	200.00	200.00
-310 Spec Ed contracted Svcs.	500.00	1,4996.00	20,000.00	500.00
-390 Spec Ed Testing/Evaluation	1,980.00	1,172.25	2,511.00	2,500.00
-569 Spec Ed Tuition	467.00	1,471.20	9,203.00	18,811.00
-610 Spec Ed Supplies	269.00	0.00	328.00	324.00
-615 Spec Ed Software	194.00	188.35	0.00	
-630 Spec Ed Textbooks	215.00	223.78	0.00	
-633 Spec Ed Workbooks	0.00	0.00	209.00	225.00
1270-390 Gifted & Talented Svcs	3,925.00	3,925.00	0.00	1,350.00
	\$38,179.00	\$40,124.18	\$69,699.00	\$63,497.00

1410 CO-CURRICULAR ACTIVITIES

-110 Referees Salaries				720.00
-130 Co-Curr Slry-Yearbook	2,000.00	1,850.00	2,000.00	2,000.00
-214 Co-Curr Workmen Comp.	0.00	13.88	47.00	20.00
-222 Co-Curr Retirement	0.00	28.49	79.00	40.00
-230 Co-Curricular FICA	0.00	141.53	438.00	153.00
-260 Co-Curr Unemployment Ins	0.00	0.00	43.00	12.00
-610 Co-Curr, Supplies	0.00	18.00	1,000.00	500.00
	\$2,000.00	\$2,051.90	\$3,607.00	\$3,445.00
1490-120 Referees Salaries				0.00
-130 Coaches Salaries	720.00	720.00	720.00	0.00
-214 Coaches Work Comp	3,000.00	3,000.00	3,000.00	3,000.00
-222 Coaches Retirement	47.00	14.66	0.00	28.00
	79.00	0.00	0.00	

-230 Coaches FICA	438.00	229.50	0.00	230.00
-260 Coaches Unemployment Ins.	43.00	72.80	0.00	18.00
-610 Coaches Supplies	1,129.00	1,038.79	0.00	300.00
-810 Coaches Dues	40.00	0.00	40.00	40.00
	\$5,496.00	\$5,075.75	\$3,760.00	\$3,616.00
2122 GUIDANCE SERVICES				
-110 Guidance Salaries	9,026.00	16,409.70	0.00	11,734.00
-211 Guidance Health Insurance	0.00	0.00	0.00	2,348.00
-212 Guidance Dental Insurance	0.00	91.28	0.00	96.00
-214 Guidance Work Compensation	75.00	122.53	0.00	113.00
-230 Guidance FICA	691.00	1,255.33	0.00	898.00
-260 Guidance Unemploy Insuran	49.00	133.04	0.00	70.00
-610 Guidance Supplies				76.00
	\$9,841.00	\$18,011.88	\$0.00	\$15,335.00
Sub Total	\$418,662.00	\$440,546.43	\$445,091.00	\$456,178.00
2130 HEALTH SERVICES				
2132.330 DOCTOR'S FEES	240.00	0.00	240.00	240.00
	\$240.00	\$0.00	\$240.00	\$240.00
2134.110 NURSE'S SALARY				
-211 Nurse's Health Insurance	7,532.00	7,005.00	7,875.00	8,325.00
-212 Nurse's Dental Insurance	634.00	0.00	0.00	0.00
-214 Nurse's LWork Compensation	0.00	0.00	172.00	0.00
	63.00	52.13	54.00	79.00

-230 Nurse's FICA	576.00	535.98	603.00	637.00
-260 Nurse's Unemploy Insurance	53.00	112.30	42.00	42.00
-310 Health Contracted Service	360.00	360.00	360.00	360.00
-440 Health Repairs & Maint.	69.00	55.00	0.00	50.00
-522 Health Liability Ins.				50.00
-610 Health Supplies	227.00	242.94	150.00	150.00
	\$9,514.00	\$8,363.35	\$9,256.00	\$9,693.00
2150 SPEECH/PATH/AUDIOL SVCS				
2152.110 Speech Path. Salaries	9,394.00	9,164.46	9,394.00	9,934.00
-214 Speech Path. Work Comp.	78.00	68.51	64.00	96.00
-222 Speech Path. Retirement	0.00	0.00	0.00	
-230 Speech Path. FICA	719.00	704.44	722.00	763.00
-260 Speech Path. Unemploy Ins	38.00	101.51	53.00	42.00
-290 Speech Path. Longevity	44.00	44.00	44.00	44.00
-330 Contracted Speech Therapy	0.00	0.00	1,606.00	1,448.00
-610 Speech Path. Supplies	246.00	235.18	164.00	200.00
	\$10,519.00	\$10,318.10	\$12,047.00	\$12,527.00
2190 OTHER SUPPORT SERVICES				
-390 Assemblies	500.00	609.90	500.00	500.00
-550 Printing Report Cards	370.45	145.45	235.00	200.00
	\$870.45	\$755.35	\$735.00	\$700.00

2210-IMPROVE. OF INSTR. SRVS

-110 Improv. Inst. Curr. Salary

1,000.00 0.00 1,000.00 715.00

\$1,000.00 \$0.00 \$1,000.00 \$715.00

2212.320 INST PROGRAM IMPROVEMENT

500.00 0.00 500.00 2,010.00

\$500.00 \$0.00 \$500.00 \$2,010.00

2213.270 COURSE/MTGS REIMBURSEMENT

4,081.80 4,057.62 3,700.00 3,700.00

\$4,081.80 \$4,057.62 \$3,700.00 \$3,700.00

2221.111 LIBRARY AIDES/ASSTS. SALARIES

-214 Library W/C

-230 Library FICA

-260 Library U/C

-610 Library Supplies

-630 Library Books

-640 Library Periodicals

137.00 0.00 61.00 102.00
993.00 235.30 1,000.00 972.00
150.00 14.00 150.00 150.00

\$1,280.00 \$249.30 \$1,211.00 \$4,560.00

2222.111 LIBRARY AIDE SALARIES

-214 Library Asst Work Comp

-230 Library Asst FICA

-260 Library Asst. Unempl Ins

2,884.00 2,835.54 2,884.00
24.00 21.17 24.00
221.00 216.88 221.00
20.00 43.30 20.00

Sub Total	\$3,149.00	\$3,116.89	\$3,149.00	\$0.00
	\$31,154.25	\$26,860.61	\$31,838.00	\$34,145.00
2223 AUDIOVISUAL				
-440 Audio-Visual Rep & Maint.	200.00	84.00	200.00	100.00
-453 Audio-Visual Film Rental	150.00	75.81	150.00	150.00
-610 Audio-Vis Supplies	39.00	72.53	50.00	50.00
-642 Audio-Vis Replace Equip.	100.00	100.00	100.00	
	\$489.00	\$332.34	\$500.00	\$300.00
2229.890 NATIONAL FOREST RESERVE	604.38	537.83	0.00	
	\$604.38	\$537.83	\$0.00	\$0.00
2310 SCHOOL BOARD SERV ICES				
-870 Contingency Fund	2,000.00	2,776.83	2,000.00	
	\$2,000.00	\$2,776.83	\$2,000.00	\$0.00
2311.110 SCHOOL BOARD SALARIES				
-230 School Board FICA	1,000.00	700.00	1,000.00	1,000.00
-522 School Board E & O Ins.	77.00	53.55	77.00	77.00
-540 Advertising	1,406.00	1,406.00	1,500.00	1,650.00
-580 School Board Travel	200.00	212.86	200.00	200.00
-810 School Board Dues & Fees	200.00	0.00	200.00	200.00
	0.00	0.00	1,709.00	1,708.00
	\$2,883.00	\$2,372.41	\$4,685.00	\$4,835.00

2312.120 SCHOOL BOARD SECRE SALARY

360.00	390.00	360.00	360.00
\$360.00	\$390.00	\$360.00	\$360.00

2313-110 SCHOOL TREASURER'S SALARY

- 230 Treasurer's FICA
- 523 Treasurer's Fidelity Bond
- 532 Treasurer's Postage
- 580 Treasurer's Travel
- 610 Treasurer's Supplies
- 890 Bank Charges

500.00	500.00	500.00	500.00
66.00	38.25	66.00	66.00
100.00	100.00	240.00	250.00
135.00	145.00	135.00	135.00
75.00	0.00	75.00	75.00
20.00	0.00	20.00	20.00
0.00	29.00	50.00	50.00

\$896.00	\$812.25	\$1,086.00	\$1,096.00
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2314.550 BALLOTS & SCH. DIST. REPORT

1,200.00	604.84	1,200.00	1,200.00
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2315.380 ATTORNEY'S FEES

\$1,200.00	\$604.84	\$1,200.00	\$1,200.00
1,050.00	1,900.25	500.00	500.00
\$1,050.00	\$1,900.25	\$500.00	\$500.00

2317.380 AUDITOR'S FEES

100.00	200.00	100.00	100.00
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Sut Total

\$100.00	\$200.00	\$100.00	\$100.00
\$9,582.38	\$9,926.75	\$10,431.00	\$8,391.00

2319.380 CENSUS TAKER'S FEES
-610 Census Cards

150.00	0.00	0.00	
150.00	0.00	0.00	
\$300.00	\$0.00	\$0.00	\$0.00

2320 OFFICE OF THE SUPT SVCS

-222 Retirement

607.00	0.00	0.00	
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-351 SAU Support

36,796.00	38,505.13	40,167.00	39,719.00
\$37,403.00	\$38,505.13	\$40,167.00	\$39,719.00

2410 OFFICE OF THE PRINCIPAL

-110 Principal's Salary

34,146.00	36,246.00	36,246.00	37,246.00
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-211 Principal's Health Insr.

3,175.00	4,011.46	4,837.00	3,478.00
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-212 Principal's Dental Insur

164.00	143.44	172.00	191.00
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-214 Principal's Work Comp.

284.00	259.45	247.00	357.00
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-222 Principal's Retirement

1,302.00	461.58	816.00	742.00
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-230 Principal's FICA

2,612.00	2,772.64	2,773.00	2,849.00
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-260 Principal's Unemploy Ins

53.00	147.25	42.00	23.00
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-270 Principal's Course Reimb

510.00	248.01	0.00	
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-291 Principal's Ltd Ins.

901.00	483.56	0.00	500.00
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-440 Principal Repair & Maint.

845.00	344.00	845.00	1,000.00
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-532 Principal's Postage

275.00	283.54	275.00	275.00
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-550 Principal's Printing

220.00	0.00	220.00	220.00
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-610 Principal's Supplies

979.00	731.98	800.00	800.00
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-640 Principal's Subscriptions

201.00	180.10	100.00	100.00
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-810 Principal's Dues

399.00	0.00	0.00	
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-890 NEAC Dues

	146.00	0.00	0.00	
\$46,212.00	\$46,413.01	\$47,373.00	\$47,781.00	
2490 OTHER SUPP. SVCS/SCH ADM.				
-110 Secretarial Salaries	10,920.00	11,139.98	11,262.00	11,262.00
-211 Secretarial Health Ins.	3,175.00	3,997.24	4,837.00	1,739.00
-212 Secretarial Dental Ins.	0.00	156.48	172.00	191.00
-214 Secretarial Work Comp.	91.00	86.53	77.00	113.00
-230 Secretarial FICA	835.00	890.43	862.00	900.00
-260 Secretarial Unempl Ins.	53.00	133.15	42.00	42.00
-290 Secretarial Longevity	1,150.00	1,150.00	500.00	500.00
-292 Secretarial TSA	0.00	-0.08	650.00	750.00
-890 Graduation Expenses	300.00	129.67	300.00	300.00

\$16,524.00 \$17,683.40 \$18,702.00 \$15,797.00

2542 OPERATION OF BUILDING

-110 Custodial Salaries	16,951.00	16,441.87	14,263.00	14,330.00
-211 Custodial Health Ins.	33,175.00	626.02	2,419.00	1,739.00
-214 Custodial Work Comp.	1,056.00	882.52	725.00	896.00
-230 Custodial FICA	1,297.00	1,265.57	1,092.00	1,097.00
-260 Custodial Unemploy Ins	141.00	276.98	87.00	100.00
-292 Custodial TSA	650.00	50.00	0.00	
-440 Custodial Repair & Maint.	4,000.00	5,070.56	4,000.00	4,000.00
-441 Custodial Maint Contracts	300.00	285.56	300.00	300.00
-521 Property Insurance	6,100.00	5,246.00	6,200.00	6,000.00
-531 Telephone	2,500.00	1,740.09	2,500.00	2,500.00

-610 Custodial Supplies	3,048.00	2,682.38	3,000.00	3,265.00
-652 Electricity	9,000.00	6,323.07	9,000.00	9,000.00
-653 Fuel Oil	6,500.00	3,799.32	5,000.00	5,000.00
	\$54,718.00	\$44,689.94	\$48,586.00	\$48,227.00
2543 CARE & UPKEEP OF GROUNDS				
-490 Lawn Mowing	500.00	400.00	500.00	500.00
-610 Grounds Upkeep Supplies	200.00	0.00	200.00	200.00
	\$700.00	\$400.00	\$700.00	\$700.00
2544 CARE & UPKEEP OF EQUIP.				
-440 Piano Tuning	50.00	50.00	50.00	50.00
-490 Boiler Inspection	15.00	0.00	15.00	15.00
	\$65.00	\$50.00	\$65.00	\$65.00
2550 PUPIL TRANS. SERVICE				
-440 Repairs To Vehicles	0.00	445.61	5,000.00	5,000.00
-656 Gasoline	0.00	0.00	6,000.00	6,000.00
-762 Replacement of Vehicle	40,000.00	34,000.00	0.00	
	\$40,000.00	\$34,445.61	\$11,000.00	\$11,000.00
2552 TO AND FROM SCHOOL				
-110 Bus Driver's Salaries	9,230.00	10,804.62	9,144.00	13,896.00
-211 Bus Driver's Health Ins.	1,586.00	1,559.04	2,419.00	1,739.00

-212 Bus Driver's Dental Ins.	0.00	156.48	172.00	191.00
-214 Bus Driver's Work Comp.	1,159.00	980.87	919.00	1,936.00
-230 Bus Driver's FICA	706.00	826.54	700.00	1,064.00
-260 Bus Driver's Unemployment	69.00	150.14	69.00	84.00
-440 Repairs To Vehicles	5,000.00	10,794.87	0.00	
-656 Gasoline	5,400.00	3,880.93	0.00	
	\$23,152.00	\$29,153.49	\$13,423.00	\$18,910.00
2553.513 SPEC ED. TRANSPORTATION	5,246.00	0.00	5,246.00	6,754.00
	\$5,246.00	\$0.00	\$5,246.00	\$6,7564.00
2554.510 GIELD TRIPS	2,360.00	561.83	2,000.00	2,200.00
	\$2,360.00	\$561.83	\$2,000.00	\$2,200.00
2555.513 ATHLETIC TRANSPORTATION	1,000.00	0.00	1,000.00	1,000.00
	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
2559.519 BUS DRIVERS PHYSIC	550.00	336.00	500.00	500.00
2559.524 TRANSP. LIABILITY INSURA.	3,400.00	2,944.00	3,400.00	2,500.00
	\$3,950.00	\$3,280.00	\$3,900.00	\$3,000.00

4600.460 REPAIRS TO BUILDING

37,948.50	31,001.77	0.00	
\$37,948.50	\$31,001.77	\$0.00	\$0.00

5100.830 DEBT SER. REDEMLPT. OF PRIN
5100.840 DEPT SER. INTEREST ON PRIN.

\$0.00	\$0.00	\$0.00	\$9,750.00
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5241 FOOD SERVICE

- 1210 Food Serv. Dir Salary
- 211 Food Serv. Dir. Health In
- 214 Food Serv Dir Work Comp.
- 230 Food Serv Dir FICA
- 260 Food Serv Dir Unemploy
- 291 Food Serv Director TSA

8,652.00	13,953.97	8,652.00	8,652.00
4,286.00	5,395.95	6,503.00	4,696.00
82.00	384.04	440.00	541.00
753.00	744.67	662.00	662.00
74.00	156.72	42.00	52.00
0.00	0.00	0.00	650.00

\$13,847.00	\$20,635.35	\$16,299.00	\$15,253.00
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5242 FOOD PREP & DISPENSING

- 110 F.S. Asst. Salaries
- 214 F.S. Asst Work Comp.
- 230 F.S. Ast. FICA
- 260 F.S. Asst Unemploy. Ins.

0.00	-4,230.86	4,634.00	4,634.00
0.00	173.60	0.00	
0.00	-42.13	0.00	
0.00	2.96	0.00	

\$0.00	(\$096.43)	\$4,634.00	\$4,634.00
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5250-880 TRANS TO CAPITAL RSV FUND

Sub Total	12,000.00	12,000.00	15,000.00	
	\$12,000.00	\$12,000.00	\$15,000.00	\$0.00
	\$295,425.50	\$274,723.10	\$228,095.00	\$224,790.00
TOTAL DISTRICT FUNDS	\$754,824.13	\$752,056.89	\$715,455.00	\$723,504.00
TOTAL STATE & FED. FUNDS	3,000.00		-3,000.00	3,000.00
GRAND TOTAL	\$754,824.13	\$752,056.89	\$718,455.00	\$726,504.00

RUMNEY

CONTRACTS AND SALARIES

1991-1992

Richard Badger (Chairperson, Board Member)	\$ 400.00
Teresa Medaglia (Board Member)	300.00
Doug Willett (Board Member)	300.00
Polly Bartlett (Treasurer)	500.00
Joanne Jette (Auditor)	50.00
Gail Carr (Auditor)	50.00
Heidi Adams (Teacher)	21,761.00
Isabel Barach (Teacher)	29,121.00
Howard Burnham (Teacher)	28,001.00
Kathleen Foye (Teacher)	25,039.00
Tamara Graham (Teacher)	12,804.00
Teena Hammond (Speech Therapist)	9,394.00
Maureen O'Hara (PRINCIPAL)	36,246.00
Michael O'Neal (Teacher)	24,551.00
Cynthia Perry (Teacher)	21,632.00
Gail Poitras (Teacher)	26,040.00
Nancy Surette (Teacher)	11,456.00
Julie Tibbetts (Resource Room)	24,551.00
Ruth Tilson (Teacher)	34,439.00
Betty Webster (Guidance)	9,821.28
Barbara Willett (Physical Education)	8,704.40
Ellen Campbell (Aide)	3,318.00
Daniel Goss (Custodial Helper)	4,503.00
Leon Karr (Library Aide)	2,756.25
Dorothy LaPointe (Secretary)	10,920.00
Barbara Lech (Van Driver)	4,824.00
Lydia McCart (Hot Lunch Assistant)	5,031.00
Rhoda Mitchell (Aide)	2,970.00
Rosanna Newton (School Nurse)	6,975.00
Cynthia Norris (Hot Lunch Director)	9,842.00
Craig Scheller (Aide)	6,504.75
Carol Wheeler (Aide)	2,883.60

RUMNEY SCHOOL DISTRICT ITEMIZATION OF PAYABLES

JUNE 30, 1992

Balance Sheet Number	Purchase Order Number	Date of Purchase Order	Date Paid	Vendor	Acct #	Amount
0420	50219	6/25/92	7/27/92	Isabel Barach	2554.510	42.00
0420		6/29/92	7/29/92	Howard Burnham	2213.270	198.00
0420		6/29/92	7/27/92	Howard Burnham	Drug Free Grant	42.00
0420	50200	4/30/92	7/27/92	Connie Cheesebrough	2544.440	50.00
0420	50208	5/26/92	7/27/92	Chivell Auto Repairs	2250.440	445.61
0420	50211	6/03/92	7/27/92	Chivell Auto Repairs	2542.440	58.72
0420	50210		7/27/92	D & M Sports	1490.610	157.54
0420		6/29/92	7/27/92	Anne B. Dow	2312.120	150.00
0420	50129	10/29/91	7/27/92	Teena Hammond	1200.310	126.00
0420		6/29/92	7/27/92	Henniker School Dist.	1100.561	1,919.77
0420		6/30/92	7/27/92	Douglas Hillman	1200.310	420.00
0420	50216	6/25/92	7/27/92	Josten's	2490.890	129.67
0420		6/30/92	7/27/92	N.H. Retirement Systems	0421.000	3,865.19
0420		6/29/92	7/27/92	N.H. State/Treasurer	2542.610	7.00
0420		6/29/92	7/27/92	N.H. Dept. Trans.	2552.656	245.74
0420		6/30/92	7/27/92	N.H. Electric Coop.	2542.652	621.81
0420		6/12/92	7/27/92	N.E. Telephone	2542.531	147.79
0420		6/29/92	7/27/92	Oliver Photo & Camera	1490.610	21.27
0420	50201	4/30/92	7/27/92	Optimum Resources Inc.	1100.615	103.40
0420	50108	10/16/92	7/27/92	Ply. Children's Center	1100.561	105.00

0420	50213	6/03/92	7/27/92	Plymouth Pediatrics	1200.390	125.00
0420		6/30/92	7/27/92	Plymouth School Dist.	1200.569	768.97
0420	50215	6/25/92	7/27/92	Rumney School Dist.	2554.510	53.00
0420		6/30/92	7/27/92	SAU #48 F.P.	5000.880	47.93
04209		6/29/92	7/27/92	SAU #48 F.P.	2410.291	269.99
0420		6/29/92	7/27/92	SAU #48 F.P.	1490.610	75.00
0420		6/29/92	7/27/92	SAU #48 F.P.	2213.270	290.53
0420		6/29/92	7/27/92	SAU #48 F.P.	2311.540	81.99
0420		6/29/92	7/27/92	SAU #48 F.P.	2213.270	35.00
0420		6/29/92	7/27/92	SAU #48 F.P.	2310.870	41.00
0420		6/29/92	7/27/92	SAU #48 F.P.	2223.440	84.00
0420		6/29/92	7/27/92	SAU #48 F.P.	2410.291	213.57
0420		6/30/92	7/27/92	SAU #48	2213.270	975.00
0420	50217	6/25/92	7/27/92	Science Center of N.H.	2554.510	129.50
0420		6/29/92	7/27/92	Catherine Stern	2315.380	1,255.35
0420		6/29/92	7/27/92	Ruth Tilson	2213.270	104.00
0420	50212	6/29/92	7/27/92	Village Locksmith	2542.440	10.00
0420	50214	6/29/92	7/27/92	Volpes Market	2310.870	25.00

Schedule of Checks to be Written TOTAL
FOOD SERVICE PAYABLE

13,441.34
12,431.87

\$25,873.21

BALANCE SHEET
June 30, 1992
Rumney School District

Assets	Acct. No.	General	Special Revenue	Food Service	Capital Reserve
Current Assets					
Cash	100	2,627.53			
Interfund Receivables	130		1,219.33		
Other Receivables	150	14,430.35			
Total Assets		17,057.88	1,219.33		
Liabilities and Fund Equity					
Interfund Payables	400	1,219.33			
Other Payables	420	13,351.41	89.93		
Deferred Revenues	480		1,610.07		
Total Liabilities		14,570.74	1,700.00		
Fund Equity					
Reserve for Encumbrances	753	1,828.50	1,721.50		
Unreserved Fund Balance	770	658.64	(2,202.17)		
Total Fund Equity		2,487.14	(480.67)		
Total Liabilities and Fund Equity		17,057.88	1,219.33		

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1991-1992

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amounts paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same . . . Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the Unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$62,878 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1991-1992 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,750 travel within the Unit was also prorated as stated above.

The salaries of \$105,400 for the Assistant Superintendents during 1991-1992 and travel allowance within the Unit for \$4,000 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

<u>District</u>	<u>Adjusted Percent</u>	<u>Supt. Salary</u>	<u>Supt. Travel</u>	<u>Asst. Supt's Salaries</u>	<u>Asst. Supt's Travel</u>
Campton	14.85	9,337.38	408.36	15,651.90	594.00
Holderness	12.98	8,161.56	356.95	13,680.92	519.20
Plymouth	17.76	11,167.13	488.40	18,719.04	710.40
Pemi-Baker	25.12	15,794.96	690.80	26,476.48	1,004.80
Rumney	7.05	4,432.90	193.88	7,430.70	282.00
Thornton	8.87	5,577.28	243.93	9,348.98	354.80
Waterville Valley	9.59	6,030.00	263.73	10,107.86	383.60
Wentworth	3.49	2,194.44	95.98	3,678.46	139.60
Ellsworth	.29	182.35	7.97	305.66	11.60

SUPERINTENDENT'S REPORT

1992-1993

SAU #48 looks at the year 1993 with anticipation and excitement. Our central goals for the SAU remain the same. We continue to stress student achievement, curriculum development, program implementation, and staff training; in particular in the areas of the skillful teacher, science, math, and literacy including reading and language arts skills. I congratulate members of the school district community, including board members, teachers and administrators for continuing to practice innovative and creative new strategies in these times of tight budgets and economic difficulty.

Exciting things are happening in the curriculum development area, including the implementation of our first K-12 curriculum in the area of literacy. We are continuing to emphasize our students reading and writing skills mastery. We are also continuing our efforts to improve student language arts skills including the skill of listening. In the area of science, the district received a science grant last year to develop a Probe project. Two of our teachers completed work on the Probe project and actually published the program. Probe is a hands-on science experiment involving the building and launching of a rocket utilizing skills in math, science, computer technology, language arts etc. The project is aimed at our middle school age students and is a continuation of our efforts to utilize thematic approaches for the instruction of these students.

Our acceleration program within SAU #48 continues to flourish. Numerous high school students are taking college credit courses at PSC this semester. Approximately 54 eighth graders are currently taking high school level algebra I in their eighth grade classes. This will allow these students to engage in mathematics at the high school for all four years ending, hopefully, with calculus.

Another exciting development in SAU #48 began this past summer with the creation of the SAU wide Technology Study Committee. The charge of this committee is to develop a five-year plan for the use of technology in our SAU Grades K-12. This committee has been at work for the first six months of this school year studying the needs of the district, doing inventories of our technology needs including video, computer technology, electronic devices, telecommunications etc. Most recently the committee engaged in a two-day work session to identify problems relative to our use of technology in the SAU and action plans to eliminate these problems. The technology committee will report to the SAU Board in May of 1993 relative to their findings.

Sportsmanship in our athletic program has been a focus in the SAU this year. Our cultural arts programs including art, music, and drama continue to be the focus of our curriculum. Our students continue to succeed in the area of athletics and also in the world of the arts.

The 1992-93 year has seen numerous state accreditation and evaluation programs

conducted in our schools in SAU #48. The high school just completed their 10 year New England Association of School and Colleges reevaluation accreditation process. The SAU also completed a three year state "onsite review" evaluation process for our Special Education programs. On March 4, 1993, the high school will engage a committee of state evaluators to evaluate our vocational program. This five-year evaluation and approval process by the state will be completed in late spring and will result in the accreditation of our vocational program. All these processes are important because they tell us areas in which we excel but also indicate areas in which we must improve. We are dedicated to improving areas that are weak and building on our strengths as we move through this academic year.

SAU #48 has received numerous grants over the last year which have assisted us in offering programming in a tight budget economy. The SAU has been fortunate to receive grants focusing on improving our science and math skills, Grades K-12. We have received Eisenhower Grants in the past few years which focus on science. The grant we are running this year will focus on math instruction, learning styles, training for teachers etc. We have been fortunate to receive grants from the New Hampshire Job Training Council. We received a Summer Youth Grant in the amount of \$90,000.00 last year, and this year we were fortunate to receive an out-of-school youth program grant which we will use to start our alternative educational program at the high school. These are programs where we seek drop outs and potential drop outs from school and assist them with educational programming that will give them success and culminate in a high school diploma. There is no room in our society or economy for high school drop outs. SAU #48 was also fortunate to obtain grants from the governors energy office over the past few years. This past year we were one of two districts in the state to receive Governor's Energy money to complete energy conservation projects. The high school received \$93,985.00 to complete energy projects which will save the district large amounts of general fund money due to the energy conservation that will result. Individual staff members have also received grants that have been a great assistance to us in the area of training and instructional improvement. Thank you to staff members who have taken the initiative to write and receive these grants over the past year.

The Pemi-Baker Regional School Board and the staff at the high school are currently looking into the data and future vision of what a high school should be. In order for high schools to prepare students for the year 2000, some changes will have to occur. The Pemi-Baker Board and the staff at the high school are currently looking at numerous potential possibilities to help direct our vision of the future for our high school.

We will proceed vigorously toward a decision relative to our high school programming in the future and hopefully through strong communication mechanisms in the community and within the high school we will succeed in studying, planning and implementing a program of change which will be beneficial to our students in the future.

Administrators welcomed to the SAU staff this year include Bruce Parsons who assumes the position of assistant principal at the high school. Mr. Parsons most

recently was elementary principal at Wentworth Elementary School. Mary Lou Cronin became the principal at the high school this past summer and has since that time impressed us with her energy, motivation, and skill. We also welcome Reggie Pettitt as our new principal at Wentworth Elementary. In the past Reggie has worked at the Pentagon and has taught at West Point Military Academy. Campton Elementary School sees Mrs. Arletta Kaler as it's new principal in 1992-93. Arletta comes to us from a Franklin New Hampshire assignment and previous to that, New York State. We continue, as I have suggested in the past, to have unusually gifted administrators working in SAU #48. Their motivation and innovation has led to many creative programs in the SAU and while the economy stagnates, our educational programming within the SAU has progressed.

This year marks my sixth year as your superintendent and once again I thank you for allowing me the privilege of working with you and your children. Four of the last six years have seen a negative economic climate in our area. I continue to marvel at your willingness to support the educational program within SAU #48. Believe it when I say, no one in our SAU takes the communities support for granted. We know how difficult it is and I can only say that we are all thankful to you for your continued support. In an effort to reward your support, we are trying to keep our budgets as tight as possible while still thinking of every way we can to improve our SAU from within. Our children/students continue to be marvelous ambassadors for the SAU #48 region in all of their various endeavors throughout the year. I am very proud of our students for the way that they present themselves, whether it be on the athletic field, in art, in a music festival, or responding as students from our schools in science fairs and at the legislative offices in Concord.

Thank you, to our students and to our community.

Respectfully submitted,

G. Paul Dulac, Ed.D
Superintendent of Schools

RUSSELL SCHOOL

Principal's Report

1992-1993

Russell School opened its doors for the 1992-1993 school year on September 1, 1992 with an enrollment of 156 students in grades 1-8 and with the addition of kindergarten. Our present enrollment is 159.

The faculty consists of eight dedicated classroom teachers, one special needs resource room teacher, a Chapter 1 teacher, two days a week of the following: art and physical education and two and a half days of the following: music and guidance counseling. A speech and language specialist also provides services one and a half days a week.

There are several new faces working this year. Welcome!

Ms. Betty Webster has joined the Russell School staff as the school counselor. She received her Bachelor's degree from Boston University in Sociology and her current Master's degree in Counselor Education. In addition to her position at the Russell School, she volunteers for the rescue squad in Sandwich and counsels for Youth and Family Mediation Program in Plymouth.

Mrs. Ellen Campbell, our special education aide comes to us having completed an Associates degree in Science with specialization in Mental Health.

Leon Karr, librarian aide, comes to us with 9 years experience as a library trustee in Littleton and one year in library sales for LBC Books and Yankee Books. In addition, Leon was a teacher for 10 years at the 5th and 6th grade levels in Canaan, NH and Bethlehem, NH.

Don Smith, bus driver, comes to us with 10 years driving a school bus for Newfound Public School. In addition to driving the bus, Don sells real estate in the Newfound area.

The academic program continues to focus on basic skills in reading, writing, math, language arts, science and social studies. Emphasis continues to be in the areas of cooperative learning, literature-based instruction, writing and reading as a process that is integrated throughout the curriculum. Over a period of three years, the Russell staff will also be trained in the Skillful Teacher Model developed by Jon Saphier.

Computers are being used in classes as a tool for learning. This instruction spans the entire curriculum including all subjects. In addition, students in grade seven have a weekly class in computer literacy, with an emphasis on keyboarding skills and word processing. Eighth graders' computer literacy course is integrated with their math and includes instruction in spreadsheets, data base, geometry, and BASIC.

Finally, recognition is due to the many members of the Rumney community who contribute so vitally to the well-being of the Russell School's children through their cooperative efforts: Board members, parents, community volunteers, police and fire chiefs, the firemen's auxiliary, Byron G. Merrill Library staff, highway department, Baker River Audio-visual Center staff, Granite State Petroleum, Baker Valley Lumber, Inc., Dennis E. Sweet, DVM, Rumney Animal Hospital, The Pemigewasset National Bank, The First NH Banks, the Selectmen and other community agents. Thank you, one and all, for your continued support and commitment to the pursuit of excellence in education.

Respectfully submitted,

Maureen O'Hara
Principal

RUSSELL SCHOOL

1993 Graduates

Tanya Barrows
Kate Berti
Jeremy Bixby
Heather Boyce
Joseph Cloutier
Jessica Cormiea
Charles Coursey
Nicholas Coursey
Vanessa Davis
Christopher Drake
Else Eaton
Frank Gatchell
Nicholas Jette
Amanda Lesso
Samantha Medaglia
David Moses
Nathaniel Myles
William Reynolds
Jamie Shortt
Michelle White

Opening Day Enrollment

Grade 1 - 23
Grade 2 - 24
Grade 3 - 14
Grade 4 - 15
Grade 5 - 21
Grade 6 - 23
Grade 7 - 15
Grade 8 - 21
156

RUSSELL SCHOOL SCHOOL NURSE REPORT: 1992

The following is a report of health services provided by the School Nurse. The main objective of these services is to maintain the general health and safety of all students. This is achieved through early identification of health problems through health education and through the administration of first aid.

In April, 1992, the School Exclusion Policy was reviewed and revised. Notices were sent home to all parents to help avoid abuses of policy and prevent further confusion.

In May, 1992, a pre-school vision and hearing clinic was held for all four to six-year olds. The clinic was held at the Plymouth Elementary School and was sponsored by the State Bureau of Maternal and Child Health and the Lions Club. Nineteen pre-kindergarten students were screened and reviewed and no referrals were necessary.

On June 15, 1992, a pre-school screening for kindergarten was conducted at Montview. Nineteen students were screened.

On October 22, 1992, thirty students received health physicals by Dr. Robert Hoyer. Also, in October, defective/dangerous playground equipment was identified and removed by custodian and school board members.

In November, 1992, the annual immunization report was sent to the State Bureau of Disease Control. This report showed that all students at Russell School, including new and transfer students, have been immunized in accordance with State Immunization Laws.

In December, 1992, the Free and Reduced School Lunch Verification was completed per regulations.

Procedures performed by the School Nurse:

Procedure	# of Procedures
Vision tests	155
Color Blind test	19
Hearing Test	160
Follow-up	50
Heights and Weights	160
Blood Pressure	87
Scoliosis Check	74
Head Checks	475
First Aid	625

Other responsibilities and duties of the School Nurse are as follows:

Health Education: Ongoing throughout the year
Hot Lunch Program: Acceptance or rejection of applications
Communicable Disease Report:
Resource person for parents, teachers, staff re: health concerns
Home visits when appropriate
Making referrals to outside agencies, when appropriate

Special thanks is expressed to all school personnel, parents and volunteers for their cooperation and support.

Respectfully submitted,

Rosanna Newton, RN

RUSSELL SCHOOL LUNCH PROGRAM

The lunch program is very well received here at the Russell School. National Hot Lunch Week was celebrated the week of October 14, 1992. Parents and families were invited to have lunch with their children. Sixty parents attended and enjoyed lunch that week.

This year The Russell School began a breakfast program with approximately 30 children participating. The breakfast program continues to grow. It is a wonderful way for the children to start their day both nutritionally and socially.

Throughout the year, teachers are welcomed to use the kitchen facilities for classroom projects that are enhanced by cooking.

Thank you for your continued support for both the breakfast and lunch programs.

Cynthia Norris, Child Feeding Director
Lydia McCart, Child Feeding Assistant

RUMNEY ELEMENTARY SCHOOL
Contingency Fund List
1991-1992

Quill	\$ 19.95
NHSBA	788.58
IRS	1,902.30
School Board Expenses	41.00
Teacher Appreciation Week	25.00

PEMI-BAKER
SCHOOL REPORT

Officers of the Pemi-Baker Regional School District

School Board	Term Expires
Susan Johnston (Campton)	1995
Joyce Bavis (Ashland)	1994
Richard Blauvelt (Campton)	1993
Thomas Goulart (Plymouth)	1993
Howard Clement (Thornton) (Appointed)	1993
Kenneth Sutherland (Plymouth)	1995
Ross Deachman (Holderness)	1995
Fred Anderson (Campton)	1994
Susan Judd (Wentworth)	1995
Susan Morton (Rumney)	1993
Barbara Noyes (Plymouth)	1994
Ann Marie Reeve (Ashland)	1993
Stephen Bamford (Holderness)	1994

Clerk

Barbara Pegnam & Lynne White

Auditor

Grzelak and Company

Moderator

Robert Clay

Treasurer

Sharon Davis

School Nurse

Jean Murphy

Superintendent

G. Paul Dulac, Ed.D.

Assistant Superintendent

John True

Assistant Superintendent

Mark Halloran

PLYMOUTH REGIONAL HIGH SCHOOL PRINCIPAL'S ANNUAL REPORT 1992

In 1991, Plymouth Regional High School graduated its second senior class representing the communities of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth; with tuition students from Waterville Valley and Ellsworth.

Enrollment at Plymouth Regional High School as of October 1, 1992 was 587. The average daily attendance for the school year 1991-92 was 94%. Enrollment in the Region #5 Vocational Center was 238 students. The class of 1992 sent 53% of its graduating seniors to further education with 43% going to four year programs and 10% enrolled in two year programs. Our seniors were awarded a total of 63 scholarships to help them with their further education.

The Student Council chose "A Season of Change" as the theme for the 1992-93 school year. Their choice seems most appropriate with a new principal beginning work on July 1, 1992 and a new assistant principal starting September 1, 1992. New staff members joining us this year are: Kasey Grisham, part-time music teacher; Dawn Day and Johanna Grieve in Science, Donni Hughes and Mark McGlone, long-term substitutes in Math; David LaBrie and Carolee Simmons to accommodate increasing enrollments in Foreign Languages; Julie Merrill, Assistant Principal's Secretary; Meg McLaughlin, part-time Vocational Secretary; Richard Doell, In-School Suspension position; Richard Knowles, Building Trades teacher; and Polly Stimson as Speech Therapist.

In October, a sixteen-member committee of professionals from the NEASC conducted a ten-year evaluation of our High School. This group evaluated our programs and made recommendations for improvements. Many sources indicated to the visiting committee that the committee's visit was coming at an important time in the life of the school. "All involved with the Plymouth Regional High School community have a unique opportunity after such a long period of administrative turnover. All are in a position to build a solid framework for the future."

On November 3 and 4 our special education program was also evaluated by a team of twelve educators. We are waiting for the final report from that visit. The recommendations from both groups will be carefully reviewed.

Emphasis has been placed in the areas of "community" and "communications". Our first objective was to increase communication between the school, the parents and the seven communities that form our student body.

We began our efforts by mailing progress reports to parents of all our students along with informational newsletters. Students in our newly-formed video club are producing a video capturing the essence of life at Plymouth Regional High School. The final production will be shown to all eighth graders this Spring, as well as to community groups.

The aggressive pursuit of competitive grant money has been the trademark of our Special Education Director, Maria Dreyer and Vocational Director, David Batchelder. Our students have benefitted from the Summer Jobs Program which resulted in the renovation of the Bobcat football tower and community service

projects. Word has just been received that we are the recipients of another grant to assist students who need alternatives to our traditional education program.

Along these lines, a second major objective has been to take an in-depth look at our student's success/failure rate and to determine where students do not experience success and analyze the reasons. So far, we have analyzed trends and patterns in our failure rate and have surveyed the high schools in the state.

Plymouth State College President, Dr. Theodora Kalikow and I have met on several occasions to bring about a closer working relationship between the college and the school district. Joint projects and sharing of material resources are just the beginning of what we hope will be a closer bonding of both institutions. Currently, ten students are benefitting from our acceleration program and are enrolled in spring semester courses at the college. Five students were chosen to have their art work on display at the Plymouth State College Art Gallery.

The number of students who take advantage of our co-curricular offerings continue to grow. Priorities of our athletic program and hallmarks of the Bobcat tradition are spirit, pride and sportsmanship. Cheerleading coaches Loli Marquez-Sterling and Patricia Travers coordinated this year's spirited Homecoming celebrations. Over 160 students participated in our band, chorus and jazz ensemble. The holiday concert had to be moved to the gym to accommodate the size of the audience. Eighty-five students performed in the five showings of Annie.

A standing-room only crowd attended the fall sports awards ceremony. Charles Lenahan, Athletic Director and Head Football Coach received a standing ovation for achieving his 150th career win, giving the most wins of any coach in the state.

Varsity Baseball Coach, Tom Underwood, achieved Coach of the Year honors from the NH Coaches Association and is now in competition for the national title.

A K-12 Literacy Curriculum has been adopted by the School Board. This curriculum focuses on skills desperately needed in the workplace of the 21st century: consensus-building, problem-solving, public speaking, writing and the often-neglected attribute of active listening. Curriculum work is underway in the areas of Technology, Health and Mathematics.

As a community of learners, our focus will remain on creating a sense of belonging in a vibrant, dynamic environment where we work together to provide opportunities to propel our students into the 21st Century.

In closing, I want to express sincere appreciation for the warm welcome Mr. Parsons and I have received from you as well as the candid response to our inquiries.

We look forward to developing a very positive school/community relationship as we all work together to help make Plymouth Regional High School a truly outstanding high school.

Sincerely,

Mary Lou Cronin
Principal

ANNUAL REPORT 1992-1993

HEALTH SERVICES

Plymouth Regional High School Health Services offers assistance to approximately 600 students and 100 staff members. Because of the many changes in family structure and the economy of the area, the health office has helped more students with special needs than has been experienced in the past. Of the 50 to 60 students I see each day several have received help from local community outreach programs, such as the Lion's Club, the Lindsey Fund, local churches, and the teacher's special fund. We extend a hearty thanks for the kindnesses extended by so many to these needy students.

A growing number of chronic illness and multi-handicapped students has increased the demands on the health office. Some of these special students require direct care. As students with special health care needs are main-streamed into the educational setting, their medical needs are being addressed with workable health care plans geared for the individual student. The major aim of health service's is to assist students to overcome medical barriers that may be interfering with their ability to learn.

Plymouth Regional High School remains committed to interscholastic sports. There are some 350 students involved in sports programs. A new program has been added to the annual SAU #48 field day held at the high school. Sports physicals are now offered by the school physician, Dr. Hoyer, for 8th graders who plan to participate in sports when they enter high school in the Fall. This is a more efficient system.

There are plans to continue with the spring health fair. The one held last year was very successful with many area doctors, professional health providers, and community citizens sharing their knowledge on the importance and ways of maintaining a healthy body and mind. The Fair was divided into 3 parts. The first offered an opportunity for obtaining some basic health information such as height, weight, etc. Another provided information on various health conditions. The third part provided information on career opportunities. It is my hope that an immunization clinic may be included with this year's Fair.

The staff members were offered special diet and nutrition classes by Barbara Smith, R.D., in which 15 members took part.

It is important to keep communications open so please feel free to call me at the school when you have questions concerning your child's health needs.

Respectively Submitted,

Jean Murphy, R.N.

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the towns of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Regional High School Gymnasium on Tuesday, the fourth day of March, 1993 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to raise and appropriate \$154,000.00 (one hundred fifty-four thousand dollars) to complete a portion of the energy saving project being the renovation of lighting at the high school, and to authorize the acceptance by the District of a state energy grant of \$77,000.00 (seventy seven thousand dollars) as offset therefor.
- Article 3: To see if the District will vote to authorize the School Board to negotiate and execute such tuition contracts as the Board may determine advisable for students outside the Pemi-Baker Regional School district.
- Article 4: To see if the District will vote to transfer to the established capital reserve fund for special education expenses the sum of \$60,000 (sixty thousand dollars) to be taken from the unreserved fund balance of Fiscal Year 1993 and further to designate the School Board as agents for the fund having authorization to expend for the fund's stated purpose in Fiscal Year 1994 up to the amount of \$60,000 (sixty thousand dollars).
- Article 5: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District Meeting, money which becomes available from any source during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 6: To see if the District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of \$12,000 (twelve thousand dollars) for the 1993-1994 contingency fund.

Article 7: To see if the District will vote to raise and appropriate the sum of \$8,000 (eight thousand dollars) to be added to the Capital Reserve Fund previously established for the purpose of future renovations and or repairs needed in the school.

Article 8: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officials, employees and agents and for the payment of statutory obligations of the District and to authorize against such appropriation the application of revenues as are estimated to be received; the School Board to certify to the Selectmen of the member towns the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the member towns. *

* Note: Contained within this amount of money are salary increases negotiated in the first year of a two year contract between the Pemi-Baker Regional School Board and the Plymouth Co-operative Educational Association and the Plymouth Regional Educational Support Staff. The amount of \$57,203 (fifty seven thousand two hundred and three dollars) is for faculty salary increases, and the amount of \$7,730 (seven thousand seven hundred and thirty dollars) is for support staff salary increases in the 1993-94 year. The second year (1994-95) of the contract with faculty will result in an increase of \$67,437 (sixty seven thousand four hundred thirty seven dollars) and for the support staff an increase of \$13,121 (thirteen thousand one hundred twenty one dollars).

Article 9: To transact any further business that may legally come before this meeting.

Given under our hands this 2nd day of February in the year of our Lord nineteen hundred and ninety-three.

Susan Johnston	Richard Blauvelt	Susan Judd
Fred Anderson	Ross Deachman	Susan Morton
Stephen Bamford	Thomas Goulart	Barbara Noyes
Joyce Bavis	Howard Clement	Ann Marie Reeve
	Kenneth Sutherland	
Pemi-Baker Regional School Board		

Susan Johnston	Richard Blauvelt	Susan Judd
Fred Anderson	Ross Deachman	Susan Morton
Stephen Bamford	Thomas Goulart	Barbara Noyes
Joyce Bavis	Howard Clement	Ann Marie Reeve
	Kenneth Sutherland	
Pemi-Baker Regional School Board		

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Pemi-Baker Regional School District in the Town of Rumney qualified to vote in District Affairs:

You are hereby notified to meet at the Town Office Building in said District on the ninth day of March, 1993 at 11:00 in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Member of the School Board for the ensuing three years representing the town of Ashland.
3. To choose a Member of the School Board for the ensuing three years representing the town of Campton.
4. To choose a Member of the School Board for the ensuing three years representing the town of Plymouth.
5. To choose a Member of the School Board for the ensuing three years representing the town of Rumney.
6. To choose a member of the School Board for the ensuing year representing the town of Thornton.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 2nd day of February, 1993.

Susan P. Johnston
Joyce Bavis
Thomas Goulart
Kenneth Sutherland

Fred Anderson
Richard Blauvelt
Howard Clement
Ross Deachman
Stephen Bamford

Susan Judd
Susan Morton
Barbara Noyes
Ann Marie Reeve

Pemi-Baker Regional School Board

A true copy of warrant attest:

Susan P. Johnston
Joyce Bavis
Thomas Goulart
Kenneth Sutherland

Fred Anderson
Richard Blauvelt
Howard Clement
Ross Deachman
Stephen Bamford

Susan Judd
Susan Morton
Barbara Noyes
Ann Marie Reeve

Pemi-Baker Regional School Board

PEMI-BAKER REGIONAL SCHOOL DISTRICT
1993-1994 Budget Data

Function	Purpose of Appropriation	Approved Budget 1992-1993	School Budget 1993-1994
1100	INSTRUCTION		
1100	Regular Programs	1,722,652.00	1,837,503.00
1200	Special Programs	486,563.00	503,666.00
1300	Vocational Programs	388,365.00	447,132.00
1400	Other Instructional Programs	215,211.00	236,832.00
1600	Adult/Continuing Education	3,800.00	4,200.00
2000	SUPPORT SERVICES		
2110	Attendance & Social Work	350.00	350.00
2120	Guidance	195,874.00	211,296.00
2130	Health	37,897.00	41,952.00
2140	Psychological	6,300.00	6,489.00
2150	Speech Path. & Audiology	22,390.00	31,285.00
2190	Other Pupil Services	1,000.00	1,000.00
2210	Improvement of Instruction	33,344.00	34,700.00
2220	Educational Media	118,426.00	114,701.00
2310 870	Contingency	12,000.00	
2310 All	Other objects	66,527.00	27,892.00
2320 351	S.A.U. Management Serv.	147,296.00	150,381.00
2330	Special Area Adm. Services	53,167.00	56,809.00
2390	Other Gen. Adm. Services	26,874.00	27,501.00
2400	School Administration Services	266,967.00	284,242.00
2540	Operation & Maintenance of Plant	605,647.00	585,540.00
2550	Pupil Transportation	232,092.00	240,239.00
4000	Facilities Acquisitions & Const.		4,000.00
5000	OTHER OUTLAYS		
5100 830	Principal	1,315,000.00	1,315,000.00
5100 840	Interest	26,737.00	18,802.00
5220	To Federal Projects Fund	130,800.00	90,151.00
5240	To Food Service Fund	52,131.00	33,250.00
5250	To Capital Reserve Fund	25,500.00	
	Supplemental Appropriation	12,000.00	
	TOTAL APPROPRIATIONS	6,204,910.00	6,304,913.00

Revenues & Credits Available To Reduce School Taxes		Revised Revenues 1992-1993	School Board's Budget 1993-1994
7700	Unreserved Fund Balance	62,317.00	40,000.00
3210	School Building Aid	723,250.00	723,250.00
3230	Driver Education	4,800.00	4,800.00
3240	Catastrophic Aid	146,966.00	146,966.00
3250	Adult Education	2,800.00	2,800.00
	Other - Gas Tax Refund	1,000.00	1,000.00
4410	ECIA - I & II	5,319.00	5,000.00
4430	Vocational Education	72,000.00	84,400.00
	Other - O.D.A.P. Grant	11,000.00	11,000.00
5230	Trans. From Cap. Projects Fund		60,000.00
1300	Tuition	228,349.00	275,000.00
1500	Earnings on Investments	5,000.00	1,500.00
1700	Pupil Activities	23,800.00	23,800.00
	Other - Hot Lunch/Pre-School	47,471.00	29,000.00
	Supplemental Appropriation	12,000.00	
	Other - State/Fed./Found. Funding	51,000.00	51,000.00
	Total School Revenues & Credits	1,397,072.00	1,459,516.00
	Total Appropriations Less		
	Total Revenues & Credits	4,807,838.00	4,845,397.00

**Pemi-Baker Regional School District
Contingency Fund List
1991-1992**

IBM	\$ 10,000.00
Quill	71.82
School Board Expenses	1,680.67
Teacher/Board Recognition Day	3,636.65
Annual School District Meeting	157.50

The auditor's report for fiscal year 1991-92 was not available at the time town reports were being printed. A copy of the Pemi-Baker Regional School District audit will be available for review at the Superintendent of Schools' Office.

PLANNING BOARD

Planning Session – Held Tuesday of the Month, 7:00pm

Business Session – Held Tuesday of the Month, 8:00pm

Office Hours – Town Office Bldg. – Wednesdays, 9:00am – 1:00pm

Call to meet with staff:

John Sobczak, Councilor

786-9511

Subdivisions, driveway construction, and other projects require approval by the Planning Board. Applications are available at the Town Office Building.

Plats and other materials for the Planning Board must be submitted to the Planning Board, 1000 E. 10th, Office 200, at least 15 days before the Business Meeting.

NOTICES

DOG OWNERS – All dog owners must comply with the following:

- * Rabies Certification required for all dogs
- * Penalty for not obtaining rabies certification is \$500 per dog
- * Owners are liable for their dog's actions

PROPERTY OWNERS – All property owners must apply to the Selectmen's Office for a plat of their property at the time the plat is mailed (RSA 661:6). For more information, contact the Town Office.

VEHICLE OWNERS – All motor vehicles must have a Town Clerk:

- * To re-register owners must bring their old registration
- * Proof of residency is required for new registration
- * Renewals, Stickers, Transfer, and Plates are available

THOSE OPERATING IN OR NEAR WETLANDS OR WATERWAYS shall file a Dredge and Fill Application with the Town Clerk before commencing work.

- * Under RSA 483-A fines can be assessed for non-compliance

